

20% COMPONENT OF IRA UTILIZATION
FOR THE SECOND QUARTER, C.Y. 2017
 Province, City or Municipality: DINGRAS

	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to Date	No. of Extensions, if any	Remarks
I	SOCIAL SERVICES								
	1.Installation/ Maintenance of Street Lights								
	labor pakyaw clustering of street lights	Dingras	76,500.00	6/1/2017	6/16/2017	100%	76,500.00		Implemented
	2. Water Supply Program								
	AB casiano construction deepwell san vicente SM	San Marcelino	16,105.00	4/11/2017	4/17/2017	100%	16,105.00		delivered
	labor pakyaw deepwell san fernando san marcelino	San Marcelino	36,000.00	5/8/2017	5/15/2017	100%	36,000.00		Implemented
	noel salvatierra et al training workshop Run water utilities may 23-26	Dingras	9,680.00	5/23/2017	5/26/2017	100%	9,680.00		Implemented
	LCE-training workshop strategic planning run water utilities may 23-26	Dingras	11,080.00	5/23/2017	5/26/2017	100%	11,080.00		Implemented
II	ECONOMIC SERVICES								
	1. Tourism Development								
	2. Support to Agricultural Devt. Food Security Program								
	c. Food Security Program								
	Purchase of various materials for agric 2 practicum MMSU	Dingras	24,000.00	4/17/2017	4/24/2017	100%	24,000.00		Accomplished
	Purchase of glutinous corn fertilizer, pesticides biological control foliar fertilizer agri practicum 2	Dingras	44,400.00	4/17/2017	4/24/2017	100%	44,400.00		Accomplished
	payloader hauling MSG for backfilling MPDP San ramon baresbes	Baresbes	7,788.50	5/10/2017	5/10/2017	100%	7,788.50		Accomplished
	Purchase of various agricultural seeds	Dingras	257,241.65	5/29/2017	6/20/2017	100%	257,241.65		Accomplished
							-		Accomplished
	SUB TOTAL		482,795.15				482,795.15		

Prepared by:


NOEL SALVATERRA
 MPDO

Certified correct:


ERDIO E. VALENZUELA
 Municipal Mayor

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3. Support to ARCDP								
4. Construction/ Maint. Of Local Roads & Bridges								
prov dumptruck concreting of FMR sitio nagbukel feb 25	Espiritu	7,821.00	5/10/2017	5/10/2017	100%	7,821.00		Implemented
prov'l, payloader maint brgy roads brgy espiritu feb 25	Espiritu	2,488.50	5/29/2017	5/29/2017	100%	2,488.50		Implemented
prov dumptruck maint brgy roads brgy espiritu may 13	Espiritu	8,052.00	5/29/2017	5/29/2017	100%	8,052.00		Implemented
prov grader maint brgy roads brgy espiritu may 13	Espiritu	2,348.50	5/29/2017	5/29/2017	100%	2,348.50		Implemented
prov payloaderr maint brgy roads brgy espiritu may 13	Espiritu	1,678.00	5/29/2017	5/29/2017	100%	1,678.00		Implemented
5. Support to Livelihood & Cooperative Development								
6. ENGINEERING SERVICES								
AB casiano various projects			4/11/2017					
1. construction of farm ditch madamba	madamba	83,286.00	4/11/2017	4/28/2017	100%	83,286.00		delivered
2. covering of existing canal madamba	madamba	57,869.00	4/11/2017	4/28/2017	100%	57,869.00		delivered
3. improvemnt of MPB dancel paintings, doors & windows	Dancel	54,550.00	4/11/2017	4/28/2017	100%	54,550.00		delivered
4. improvement of MPH railings & paintings albano	Albano	72,211.00	4/11/2017	4/28/2017	100%	72,211.00		delivered
5. improvement of MPB bungcag	Bungcag	58,000.00	4/11/2017	4/28/2017	100%	58,000.00		delivered
6. imprvement of MPH helath center bacsil	Bacsil	74,829.00	4/11/2017	4/28/2017	100%	74,829.00		delivered
7. improvement MPH parado	Parado	187,574.00	4/11/2017	4/28/2017	100%	187,574.00		delivered
8. improvement MPB addl CR peralta	Peralta	49,992.00	4/11/2017	4/28/2017	100%	49,992.00		delivered
9.,const of fence basketball court peralta	Peralta	100,374.00	4/11/2017	4/28/2017	100%	100,374.00		delivered
Purchase of 12 pcs RC pipes for brgy lanas	Lanas	28,194.00	4/12/2017	4/25/2017	100%	28,194.00		delivered
Purchase of 2 pcs jetmatic pump brgy cali	Cali	7,000.00	4/19/2017	4/26/2017	100%	7,000.00		delivered
Purchase of 107 bags cement improv. MPH ver E/S	Ver	29,960.00	4/27/2017	5/10/2017	100%	29,960.00		delivered
Purchase of 154 bags cement concreting FMR sitio nabiaq 1 & 2	Saludares	43,120.00	5/4/2017	5/15/2017	100%	43,120.00		delivered
SUB TOTAL		869,347.00				869,347.00		

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Purchase of 146 bags cement & boulders canal lining sitio candelaria	San Marcelino	78,715.00	5/4/2017	5/15/2017	100%	78,715.00		delivered
labor pakyaw of MPB const covered walk	Dancel	16,770.00	5/5/2017	5/22/2017	100%	16,770.00		Implemented
Purchase of 35 bags cement Improvement of MPB	Elizabeth	9,800.00	5/31/2017	6/9/2017	100%	9,800.00		delivered
Purchase of 300 bags cement concreting of FMR capacacan	Ver	84,000.00	6/5/2017	6/13/2017	100%	84,000.00		delivered
Purchase of 4 units jet matic pump	Dingras	19,000.00	6/5/2017	6/13/2017	100%	19,000.00		delivered
Purchase of 199 bags cement FMR sitio 1&2	Barong	55,720.00	6/6/2017	6/14/2017	100%	55,720.00		delivered
labor pakyaw Phase I , embankment protection	Francisco	21,200.00	6/30/2017	7/14/2017	100%	21,200.00		Implemented
7. Improvement of Public Market								
8. DEBT SERVICING (Loan Amortization for the Public Market)								
LBP loan market 21 M for March & June	Dingras	1,018,886.10	3/1/2017	6/30/2017	100%	1,018,886.10		Implemented
LBP loan market 6 M for March & June	Dingras	471,130.38	3/1/2017	6/30/2017	100%	471,130.38		Implemented
C.Environmental Management Services								
1. Clean and Green Program								
fharoyo trading 15 liters deodorizer	Dingras	94,350.00	5/3/2017	5/23/2017	100%	94,350.00		delivered
2. Support to Solid Waste Management								
fharoyo trading 15 liters deodorizer	Dingras	94,350.00	5/3/2017	5/23/2017	100%	94,350.00		delivered
AJAGS gas payloader dumpsite apr 5-7	Dingras	2,764.00	5/8/2017	5/8/2017	100%	2,764.00		Implemented
AJAGS payloader pushing mun dumpsite may 12-22	Dingras	5,703.50	5/30/2017	5/30/2017	100%	5,703.50		Implemented
AJAGS compactor hauling of garbage may 1-15	Dingras	4,764.10	5/31/2017	5/31/2017	100%	4,764.10		Implemented
Purchase of Materials for the Fabrication Material Recovery Facility	Dingras	33,093.75	6/15/2017	6/20/2017	100%	33,093.75		delivered
SUB TOTAL		2,010,246.83				2,010,246.83		

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AJAGS compactor hauling of garbage apr	Dingras	4,835.05	6/15/2017	6/15/2017	100%	4,835.05		Implemented
AJAGS fdt yellow garbage dumpsite may 16-22	Dingras	2,348.50	6/6/2017	6/6/2017	100%	2,348.50		Implemented
AJAGS gas may 29-jun 2 FDT yellow	Dingras	4,026.00	6/9/2017	6/9/2017	100%	4,026.00		Implemented
AJAGS may 16-31 hauling of garbage	Dingras	7,146.15	6/15/2017	6/15/2017	100%	7,146.15		Implemented
3. Flood Control Projects								
new torralbas 6 pcs RC pipes san marcelino	San Marcelino	10,050.00	4/12/2017	4/24/2017	100%	10,050.00		delivered
Construction of slab bridge at New Municipal Slaughterhouse	Cali	435,886.77	6/20/2017	7/21/2017	100%	435,886.77		Implemented
CONTINUING								
ENGINEERING SERVICES								
AB casiano improvement of MPH brgy guerrero	Guerrero	64,296.00	4/12/2017	4/24/2017	100%	64,296.00		delivered
AB casiano improvement of MP covered court mandaloque	Mandaloque	102,860.00	4/12/2017	4/24/2017	100%	102,860.00		delivered
SUB TOTAL		631,448.47				631,448.47		
TOTAL UTILIZATION		3,993,837.45				3,993,837.45		

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