

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE SECOND QUARTER, CY 2014**

Province, City or Municipality:

	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
I	SOCIAL DEVELOPMENT								
1	Maintenance of Street Lights	Dingras	60,000.00	Jan. 2014	Dec. 2014	37.04	22,225.00	none	on going
2	Water Supply Program	Dingras	180,000.00	Jan. 2014	Dec. 2014	32.92	59,253.00	none	on going
3	Manpower Development (BuB - LGU Counterpart) :	Dingras							
	Small Engine Repair		356,000.00	Jan. 2014	Dec. 2014	-	0	none	on going
	Beauty Care		94,400.00	Jan. 2014	Dec. 2014	-	0	none	on going
	Establishment of Manpower Development		500,000.00	Jan. 2014	Dec. 2014	-	0	none	on going
	Sub Total		1,190,400.00				81,478.00		
II	ECONOMIC DEVELOPMENT								
1	Tourism Development	Dingras	600,000.00	Jan. 2014	Dec. 2014	49.76	298579.30	none	on going
2	Support to Agriculture Program	Dingras							
	Establish of Tilapia Grow-outfish Cages (BuB LGU)		90,990.00	Jan. 2014	Dec. 2014	-	0	none	on going
	Establishment of Vermiculture-Composting (BuB LGU)		301,510.00	Jan. 2014	Dec. 2014	-	0	none	on going
	Food Security		327,500.00	Jan. 2014	Dec. 2014	79.11	259,084.00	none	on going
3	Support to Agrarian Communities & Dev. Projects, ARCDP)	Dingras	250,000.00	Jan. 2014	Dec. 2014	-	0		on going
4	Construction/Maint. Of Local Roads & Bridges	Dingras	400,000.00	Jan. 2014	Dec. 2014	88.08	352,303.00	none	on going
	Farm to Market Roads (BuB - LGU Counterpart)		600,000.00	Jan. 2014	Dec. 2014	-	-	none	on going
5	Livelihood Projects	Dingras							
	Cooperative,Development		150,000.00	Jan. 2014	Dec. 2014	2.21	3,322.00	none	on going
	Priority Poverty Reduction Projects		507,500.00	Jan. 2014	Dec. 2014	-	0	none	on going
6	Engineering Services	Dingras	3,110,000.00	Jan. 2014	Dec. 2014	45.46	1,413,960.72	none	on going
7	Improvement of Old Public Market	Dingras	1,219,990.80	Jan. 2014	Dec. 2014	0.40	4,925.00	none	on going
8	Debt Servicing (Loan Amortization on the Const. of New Public Market)	Dingras	2,400,000.00	Jan. 2014	Dec. 2014	37.70	904,740.91	none	on going
	Sub Total		9,957,490.80				3,236,914.93		
III	ENVIRONMENTAL MANAGEMENT								
1	Clean and Green Program	Dingras	500,000.00	Jan. 2014	Dec. 2014	58.05	290,270.39	none	on going
2	Support to Solid Waste Management	Dingras	1,250,000.00	Jan. 2014	Dec. 2014	17.65	220,610.22	none	on going
3	Flood Control Projects	Dingras	854,693.40	Jan. 2014	Dec. 2014	8.50	72,665.00	none	on going

Sub Total		2,604,693.40				583,545.61		
GRAND TOTAL		13,752,584.20				3,901,938.54		

Prepared by:


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MPDO

Certified correct:


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Municipal Mayor