

Dingras Water District Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of 132 pcs water meters	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX NSC	140,000.00			Water meter used for new service connections
	hose 3/4 @ 150 meters per roll	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX NSC	40,000.00			PE hose used for new service connections
	hose 1/2 @ 150 meters per roll	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX NSC	60,000.00			PE hose used for new service connections
	Acquisition of 200 pcs brass coupling 1/2	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX NSC	100,000.00			Brass coupling used for new service connections
	Acquisition of 150 pcs brass coupling 3/4	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX NSC	37,200.00			Brass coupling used for new service connections
	nipple 1/2 x 1/2 w/ coupling	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX NSC	35,800.00			Nipple w/ coupling used for new service connections
	Acquisition of 200 pcs gatevalve w/ locking	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX NSC	70,000.00			Gatevalve w/ locking used for new service connections
	Acquisition of 300 pcs elbow 1/2 w/ tapelon	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX NSC	32,000.00			Elbow w/ tapelon used for new service connections
	Acquisition of 100 pcs water meters	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX NSC	110,000.00			Water meter used for replacement of dilapilated water meter
	Booster Pump w/ Control	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX	120,000.00			Additional equipment
	Acquisition of 1 unit pump and motor 10HP	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX	180,000.00			For replacement
	Acquisition of 1 unit pump and motor 7.5HP	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX	170,000.00			For replacement in Pump No. 3
	Variable Frequency Drive 10HP	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX	200,000.00			Additional equipment (for standby)
	Variable Frequency Drive 7.5HP	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX	170,000.00			Additional equipment (for standby)
	Acquisition of JackHammer	Technical Section	Request for quotation thru Philgeps posting	January 2018 - December 2018				Budget for CAPEX	100,000.00			Additional equipment
	Acquisition of 2 pcs Office Tables	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX	20,000.00			Additional equipment
	Acquisition of 1 unit of Motor Vehicle	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX	50,000.00			Additional vehicle
	Purchase of well	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX	500,000.00			Additional well as a water source
	Pipelaying	Technical Section	Request for quotation	January 2018 - December 2018				Budget for CAPEX	2,500,000.00			Expansion
	Various office supplies for the 1st Quarter	Administrative and Commercial Section	Request for quotation	January 2018 - March 2018				Budget for Office	58,725.63			Office Supplies to be used by the Administrative and Commercial Section
	Various office supplies for the 2nd Quarter			April 2018 - June 2018				Budget for Office	58,725.63			
	Various office supplies for the 3rd Quarter			July 2018 - September 2018				Budget for Office	58,725.63			
	Various office supplies for the 4th Quarter			October 2018 - December 2018				Budget for Office	58,725.63			

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects