

**Dingras Water District Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of 100pcs water meters	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX NSC	105,000.00			Water meter used for new service connections
	Acquisition of 6 roll PE hose 3/4 @ 150 meters	Technical Section	Request for quotation		January 2019 - December 2019			Budget for CAPEX NSC	40,000.00			PE hose used for new service connections
	Acquisition of 8 roll PE hose 1/2 @ 300 meters	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX NSC	60,000.00			PE hose used for new service connections
	Acquisition of 200 pcs brass coupling 1/2	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX NSC	100,000.00			Brass coupling used for new service connection
	Acquisition of 150 pcs brass coupling 3/4	Technical Section	Request for quotation		January 2019 - December 2019			Budget for CAPEX NSC	37,200.00			Brass coupling used for new service connection
	Acquisition of 260 pcs nipple 1/2 x 1/2 w/	Technical Section	Request for quotation		January 2019 - December 2019			Budget for CAPEX NSC	35,800.00			Nipple w/ coupling used for new service connection
	Acquisition of 200 pcs gatevalve w/ locking	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX NSC	70,000.00			Gatevalve w/ locking used for new service connection
	Acquisition of 300 pcs elbow 1/2 w/ tapelon	Technical Section	Request for quotation		January 2019 - December 2019			Budget for CAPEX NSC	32,000.00			Elbow w/ tapelon used for new service connection
	Booster Pump w/ Control	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX	120,000.00			Additional equipment
	Acquisition of 1 unit pump and motor 10HP	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX	180,000.00			For replacement
	Acquisition of 1 unit pump and motor 7.5HP	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX	170,000.00			For replacement in Pump No. 3
	Acquisition of 1 unit Variable Frequency	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX	200,000.00			Additional equipment (for standby)
	Acquisition of 1 unit Variable Frequency	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX	170,000.00			Additional equipment (for standby)
	Acquisition of JackHammer	Technical Section	Request for quotation thru Philgeps posting		January 2019 - December 2019			Budget for CAPEX	100,000.00			Additional equipment
	Acquisition of 2 pcs Office Tables	Technical Section	Request for quotation		January 2019 - December 2019			Budget for CAPEX	20,000.00			Additional equipment
	Various office supplies for the 1st Quarter	Administrative and Commercial Section	Request for quotation		January 2019 - March 2019			Budget for Office	58,725.63			Office Supplies to be used by the Administrative and Commercial Section
	Various office supplies for the 2nd Quarter				April 2019 - June 2019			Budget for Office	58,725.63			
	Various office supplies for the 3rd Quarter				July 2019 - September 2019			Budget for Office	58,725.63			
	Various office supplies for the 4th Quarter				October 2019 - December 2019			Budget for Office	58,725.63			

Prepared by:

Approved by:

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