


**20% COMPONENT OF IRA UTILIZATION**  
**FOR THE FIRST QUARTER, C.Y. 2019**  
 Province, City or Municipality: DINGRAS

	Program or Project	Appropriation	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to Date	No. of Extensions, if	Remarks
I	<b>SOCIAL SERVICES</b>									
	<b>1.Installation/ Maintenance of Street Lights</b>	<b>350,000.00</b>								
	<b>2. Water Supply Program</b>	<b>300,000.00</b>								
	Purchase of 30 units jetmatic pump 1 & 1/4 GI pipe (S40)		Dingras	172,500.00	1/16/2019		100%	172,500.00		Implemented
	Purchase of 20 roll irrigation hose 1.5 diameter spring water source balbalay		Espiritu	119,000.00	1/28/2019		100%	119,000.00		Implemented
	Purchase of cosnt materials for the 23 linear meter deepwell sitio san gabriel		San Marcelino	1,925.00	2/6/2019		100%	1,925.00		Implemented
	<b>3. Manpower Development Center</b>	<b>500,000.00</b>								
	<b>4. Construction of Evacuation Center</b>	<b>2,500,000.00</b>								
	PBA Ramos II Construction center construction of evacuation center facility Phase III		Dingras	2,293,671.34	3/25/2019			-		ON GOING
II	<b>ECONOMIC SERVICES</b>									
	<b>1. Tourism Development</b>	<b>800,000.00</b>								
	<b>2. Support to Agricultural Devt. Food Security Program</b>	<b>1,500,000.00</b>								
	<b>c. Food Security Program</b>									
	new thrifty hardware various construction materials for organic farm shed Barong E/S		Barong	44,381.00	2/4/2019		100%	44,381.00		Delivered
	new thrifty mart 70 bags cement improvement of farm ditches Malasin Lanas		Lanas	23,100.00	2/6/2019		100%	23,100.00		Delivered
	new thrifty deep well san bartolome SM		San Marcelino	31,184.00	2/18/2019		100%	31,184.00		Delivered
	new thrifty deep well santa clara SM		San Marcelino	31,184.00	2/22/2019		100%	31,184.00		Delivered
	new era ventures jetmatic pump GI irrigation jose for farmers		Dingras	376,250.00	2/22/2019		100%	376,250.00		Delivered
	AJAGS gas backhoe excavation proposed impounding prject sitios of brgy espiritu		Espiritu	5,370.00	3/7/2019		100%	5,370.00		Delivered
	Ronald Ramos pakyaw contractor for the const 23lm deepwell sitio san bartolome brgy san marcelino		San Marcelino	40,490.00	3/18/2019		100%	40,490.00		Accomplished
	AJAGS gas backhoe exavation canal sitio morales brgy san esteban feb 22 & 27		San Esteban	5,403.60	3/21/2019		100%	5,403.60		Delivered
	new thrifty 12 pcs RC pipes for sitio cabayogan brgy barong		Barong	35,700.00	3/22/2019		100%	35,700.00		Delivered
	AJAGS gas backhoe exavation canal sitio san pascual brgy san esteban mar 12		San Esteban	2,700.00	3/27/2019		100%	2,700.00		Delivered
								<b>595,762.60</b>		
	<b>3. Support to ARCDP</b>	<b>250,000.00</b>								
	MT trust transfer to Trust support projects for ARCDP			100,000.00	2/21/2019		100%	100,000.00		Implemented
	<b>SUB TOTAL</b>	<b>6,200,000.00</b>		<b>3,182,858.94</b>				<b>889,187.60</b>		

Prepared by:

  
 NOEL E. SALVATIERRA  
 MPDC

Certified correct:

  
 ERDIO E. VALENZUELA  
 Municipal Mayor


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<b>4. Construction/ Maint. Of Local Roads &amp; Bridges</b>	<b>1,500,000.00</b>								
new thrifty various const mat roads san andres elizabeth		Elizabeth	6,304.50	2/6/2019		100%	6,304.50		Accomplished
BJMJB construcion & supply concreting of FMR sitio Casabaan brgy Baresbes		Baresbes	611,966.75	3/25/2019		0%	-		ON GOING
				<b>618,271.25</b>			-		
<b>5. Support to Livelihood &amp; Cooperative Development</b>	<b>300,000.00</b>						-		
<b>6. ENGINEERING SERVICES</b>	<b>3,760,000.00</b>						-		
<b>7. Improvement of Public Market</b>	<b>500,000.00</b>						-		
BJMJB fabrication & installation of canopy at public market			300,000.00	3/25/2019		100%	-		ON GOING
<b>8. DEBT SERVICING (Loan Amortization for the Public Market)</b>	<b>2,400,000.00</b>						-		
							-		
<b>9. Purchase of Heavy Equipment</b>	<b>2,500,000.00</b>						-		
<b>10. Improvement of New Slaughterhouse</b>	<b>1,144,594.40</b>						-		
							-		
<b>C.Environmental Management Services</b>									
<b>1. Clean and Green Program</b>	<b>500,000.00</b>								
gas for the hauling of garbage from market (MDT white & RLH 231)			2,000.00	1/16/2019		100%	2,000.00		Accomplished
<b>2. Support to Solid Waste Management</b>	<b>3,000,000.00</b>								
<b>3. Flood Control Projects</b>	<b>800,000.00</b>								
<b>SUB TOTAL</b>	<b>16,404,594.40</b>		<b>920,271.25</b>				<b>8,304.50</b>		
<b>GRAND TOTAL</b>	<b>22,604,594.40</b>		<b>4,103,130.19</b>				<b>897,492.10</b>		

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