


**20% COMPONENT OF IRA UTILIZATION
FOR THE FOURTH QUARTER, C.Y. 2018
Province, City or Municipality: DINGRAS**

	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to Date	No. of Extensions, if	Remarks
I	SOCIAL SERVICES								
	1. Installation/ Maintenance of Street Lights								
	2. Water Supply Program								
	thirty hardware submersible pump at san marcelino BUB SALINTUBIG project	San Marcelino	3,892.73	12/10/2018	12/17/2018	100%	3,892.73		Implemented
	3. Manpower Development Center								
	PBA Ramos II improvement of manpower dev't center Phase IV MMSU	Madamba	496,836.03	10/11/2018	12/12/2018	100%	496,836.03		Implemented
II	ECONOMIC SERVICES								
	1. Tourism Development								
	new thrifty mart various construction materials fabrication of billboard info	Madamba	18,277.00	10/10/2018	10/16/2018	100%	18,277.00		Delivered
	eric polintang CA various food supplies tupig cook off dec 12	Dingras	920.00	12/10/2018	12/17/2018	100%	920.00		Accomplished
	eric polintang for the materials needed for lantern festival dec 15, 2018	Dingras	3,500.00	12/10/2018	12/18/2018	100%	3,500.00		Accomplished
	payroll various board of judges for the lantern festival dec 15, 2018	Dingras	3,000.00	12/11/2018	12/19/2018	100%	3,000.00		Accomplished
	payroll winners for the best lantern brgy entries	Dingras	36,500.00	12/11/2018	12/20/2018	100%	36,500.00		Accomplished
	payroll various winners best entries elementary category	Dingras	33,500.00	12/11/2018	12/21/2018	100%	33,500.00		Accomplished
	various winners for most colorful & biggest delegation dec 15	Dingras	10,000.00	12/12/2018	12/22/2018	100%	10,000.00		Accomplished
	payroll various winners best entries secondary category	Dingras	25,000.00	12/12/2018	12/23/2018	100%	25,000.00		Accomplished
	new thrifty hardware various construction & electrical materials	Dingras	54,858.00	12/17/2018	12/24/2018	100%	54,858.00		Delivered
	esigns 2 pcs tarpaulin lantern parade dec 15	Dingras	2,100.00	12/28/2018	1/7/2019	100%	2,100.00		Accomplished
	gaoiran audio ix sounds & lights hire of sounds & ;lights dec 15 lantern parade	Dingras	12,000.00	12/28/2018	1/7/2020	100%	12,000.00		Accomplished
	mongding firecrackers/ fireworks display dec 15 lantern parade	Dingras	31,050.00	12/28/2018	1/7/2021	100%	31,050.00		Accomplished
	regine's snacks & meals served during the christmas caravan & lantern parade	Dingras	13,750.00	12/28/2018	1/7/2022	100%	13,750.00		Accomplished
	payroll refund of CA for unclamed prizes lantern parade	Dingras	(15,000.00)	12/28/2018	1/7/2023	100%	(15,000.00)		Accomplished
	2. Support to Agricultural Devt. Food Security Program								
	c. Food Security Program								
	AB casiano laying of reinforced concrete pipes sitio Catalitna 3 sites brgy barong (RC Pipes & portland cement)	Barong	36,680.00	10/30/2018	11/9/2018	100%	36,680.00		Delivered
	AJAGS gas fdt yellow & backhoe hitachi pathway brgy barong sitio cabintaran may 23-26	Barong	13,580.00	10/9/2018	11/9/2018	100%	13,580.00		Accomplished
	AJAGS backhoe excavation brgy san marcelino sitio nalasin aug 9, 10, 11, 14 sept 4	San Marcelino	14,085.00	11/12/2013	11/12/2018	100%	14,085.00		Accomplished
	new era ventures 20 rolls of irrigation hose for brgy espiritu	Espiritu	118,300.00	11/23/2018	11/30/2018	100%	118,300.00		Delivered
	AJAGS backhoe excavation brgy san marcelino sitio nalasin aug 9, 10, 11, 14 sept 4	San Marcelino	14,085.00	11/12/2013	11/12/2013	100%	14,085.00		Accomplished
	new era ventures 20 rolls of irrigation hose for brgy espiritu	Espiritu	118,300.00	11/23/2018	11/30/2018	100%	118,300.00		Delivered
	3. Support to ARCDP								
									Implemented
	SUB TOTAL		1,045,213.76				1,045,213.76		

Prepared by:


NOEL SALVATIERRA
MPDC

Certified correct:


ERBIO E. VALENZUELA
Municipal Mayor


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4. Construction/ Maint. Of Local Roads & Bridges								
AJAGS gas hitachi backhoe, & FDT yellow brgy roads Dancel apr 12	Dancel	3,045.00	10/9/2018	10/9/2018	100%	3,045.00		Accomplished
AJAGS gas payloader mihigan & FDT yellow sitio 3 & 4 brgy parado may 30	Parado	3,395.00	10/9/2018	10/9/2018	100%	3,395.00		Accomplished
AJAGS gas payloader & fdt yellow brgy roads sitio balbalay, kadamortisan, kasalaysayan vic c. martin labor pakyaw concreting of FMR san juan brgy baresbes	Lanas	5,820.00	10/9/2018	10/9/2018	100%	5,820.00		Accomplished
thrifty hardware concreting brgy roads purok natulnog back of cali	Baresbes	61,400.00	10/22/2018	11/7/2018	100%	61,400.00		Accomplished
AJAGS gas MDT 983, fdt payloader hauling MSG sitio kanumuan and balbalay brgy espiritu	Cali	87,360.00	11/16/2018	11/23/2018	100%	87,360.00		Accomplished
AJAGS gas MDT, fdt payloader hauling MSG sitio kanumuan and balbalay, caniogan, calaoagan brgy espiritu	Espiritu	5,634.00	12/7/2018	12/7/2018	100%	5,634.00		Accomplished
AJAGS gas MDT 983, fdt sfa payloader lonking hauling MSG sitio 2,3,4,5 & 6 brgy medina	Espiritu	12,519.00	12/7/2018	12/7/2018	100%	12,519.00		Accomplished
AJAGS gas MDT 983, fdt sfa payloader lonking hauling MSG purok 1,2, & brgy sulquiano	Medina	9,525.75	12/7/2018	12/7/2018	100%	9,525.75		Accomplished
AJAGS payloader lonking SFA 589 brgy roads sitio capalungan brgy ver oct 4 & 5	Sulquiano	13,435.00	12/7/2018	12/7/2018	100%	13,435.00		Accomplished
AJAGS payloader brgy roads sitio kanumuan removal top soil & obstruction brgy espiritu	Ver	10,199.00	12/7/2018	12/7/2018	100%	10,199.00		Accomplished
AJAGS payloader lonking FDT SFA 589, MDT SKV 983 FMR sitio san juan baresbes	Espiritu	3,015.00	12/7/2018	12/7/2018	100%	3,015.00		Accomplished
AJAGS gas MDT SKV 983, FDT SFA 589 lonking brgy rods sitio bisang san marcos	Baresbes	13,065.00	12/7/2018	12/7/2018	100%	13,065.00		Accomplished
AJAGS payloader FDT 589 const brgy roads sitio naanus brgy cali	San Marcos	12,300.00	12/7/2018	12/7/2018	100%	12,300.00		Accomplished
	Cali	7,035.00	12/28/2018	12/28/2018	100%	7,035.00		Accomplished
5. Support to Livelihood & Cooperative Development								
6. ENGINEERING SERVICES								
AB casiano repair of NCDC	Guerrero	5,740.65	10/29/2018	11/6/2018	100%	5,740.65		Accomplished
AB casiano 100 bags of portland cement concreting of brgy roads brgy Guerrero	Guerrero	28,000.00	10/30/2018	11/7/2018	100%	28,000.00		Accomplished
AB casiano 50 bags portland cement brgy roads brgy peralta	Peralta	14,000.00	10/30/2018	11/7/2018	100%	14,000.00		Accomplished
AB casiano portland cement MPB elizabeth lanas E/S	Lanas	16,800.00	10/30/2018	11/7/2018	100%	16,800.00		Accomplished
jayson leonador labor pakyaw brgy roads sitio naanus brgy cali	Cali	21,000.00	11/15/2018	11/26/2018	100%	21,000.00		Accomplished
alexander felipe labor pakyaw MPB covered court brgy san marcos	San Marcos	41,790.00	11/15/2018	11/26/2018	100%	41,790.00		Accomplished
thrifty various construction materials	Dingras	368,960.00	11/16/2018	11/27/2018	100%	368,960.00		Accomplished
willy manzanillo labor pakyaw for the improvement MPB Phase II at brgy medina	Medina	28,800.00	11/21/2018	11/27/2018	100%	28,800.00		Accomplished
thrifty various construction mat. MPH Day Care Center brgy guerrero	Guerrero	67,372.00	11/23/2018	11/30/2018	100%	67,372.00		Accomplished
thrifty tinsmith improvement MPH Imee hall DNHS	Guerrero	17,600.00	11/26/2018	11/30/2018	100%	17,600.00		Accomplished
roderick juan labor pakyaw brgy roads sitio balbalay lanas	Lanas	18,600.00	12/11/2018	12/26/2018	100%	18,600.00		Accomplished
AJAGS gas payloader FDT SFA 589, MDT SKV 983 brgy roads a brgy lanas nov 12	Lanas	5,125.00	12/28/2018	12/28/2018	100%	5,125.00		Accomplished
AJAGS payloader FDT 589, MDT SKV 983 rehabilitation FMR sitio V Cabatoan west	Barong	5,223.75	12/28/2018	12/28/2018	100%	5,223.75		Accomplished
AJAGS gas payloader lonking & MDT SKV 983 MPH brgy parado bleachers nov 27	Parado	2,985.00	12/28/2018	12/28/2018	100%	2,985.00		Accomplished
AJAGS gas payloader, FDT SFA 589 & MDT SKV farm to market road sitio madupayas.	Bagut	5,496.00	12/28/2018	12/28/2018	100%	5,496.00		Accomplished
AJAGS gas payloader longking, FDT SFA 589, FMR sitio san ballesteros	Elizabeth	5,496.00	12/28/2018	12/28/2018	100%	5,496.00		Accomplished
7. Improvement of Public Market								
apolinario apostol pakyaw labor maint. Public market (roofing)	Albano	26,100.00	12/5/2018	12/14/2018	100%	26,100.00		Accomplished
8. DEBT SERVICING (Loan Amortization for the Public Market)								
landbank loan for dec 2018	Dingras	160,854.69	12/28/2018	12/28/2018	100%	160,854.69		Implemented
SUB TOTAL		1,087,690.84				1,087,690.84		

Prepared by:


 NOEL SALVATERRA
 MPDC

Certified correct:


 EMILIO E. VALENZUELA
 Municipal Mayor


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C.Environmental Management Services								
1. Clean and Green Program								
AJAGS gas payloador lonking FDT mdt hauling of garbage to sanitary landfill	Suyo	13,325.00	12/17/2018	12/17/2018	100%	13,325.00		Accomplished
AJAGS gas MDT white hauling of garbage oct 3-30	Suyo	10,421.00	12/7/2018	12/7/2018	100%	10,421.00		Accomplished
AJAGS MDTY white hauling garbage oct 31-nov 28	Suyo	10,535.50	12/7/2018	12/7/2018	100%	10,535.50		Accomplished
marisa roque reimbursement gas of MDT white	Madamba	1,000.00	12/11/2018	12/11/2018	100%	1,000.00		Accomplished
BIR capital gain Tax purchase of lot for the expansion of sanitary landfill suyo IN	Dingras	173,491.20	12/17/2018	12/27/2018	100%	173,491.20		Accomplished
marisa roque reimbursement gas of MDT white dec 11-14	Madamba	1,000.00	12/21/2018	12/21/2018	100%	1,000.00		Accomplished
marisa roque hasuling of garbage nov 28-dec 3	Madamba	2,487.50	12/28/2018	12/28/2018	100%	2,487.50		Accomplished
AJAGS gas payloador michigan puch garbage nov 28-29	Suyo	3,980.00	12/28/2018	12/28/2018	100%	3,980.00		Accomplished
2. Support to Solid Waste Management								
AJAGS gas payloador michigan dumpsite	Suyo	11,752.00	10/11/2018	10/11/2018	100%	11,752.00		Accomplished
PBA ramos II improvement of Material Recovery Facility (MRF) suyo	Suyo	582,709.66	10/11/2018	10/29/2018	100%	582,709.66		Accomplished
AJAGS gas payloador michigan & payloador lonking pushed garbage dumpsite	Suyo	9,062.00	10/16/2018	10/16/2018	100%	9,062.00		Accomplished
AJAGS backhoe hitachi excavation of compost pit dumpsite	Suyo	20,686.71	10/19/2018	10/19/2018	100%	20,686.71		Accomplished
melecio manding & marciana manding purchase of parcel of land for mun. Sanitary landfill	Suyo	907,616.00	11/14/2018	11/27/2018	100%	907,616.00		Accomplished
3. Flood Control Projects								
AJAGS gas of backhoe excavation sitio casubsuban brgy lanas apr 2 & 4	Lanas	5,220.00	10/9/2018	10/9/2018	100%	5,220.00		Accomplished
AJAGS embankment protection back hoe apr 12-13	Dingras	5,220.00	10/9/2018	10/9/2018	100%	5,220.00		Accomplished
AJAGS gas backhoe hitachi backfilling brgy lanas embankment protection may 15	Lanas	2,670.00	10/9/2018	10/9/2018	100%	2,670.00		Accomplished
AJAGS gas backhoe hitachi remove layed RC pipe brgy lanas jun 23	Lanas	1,455.00	10/9/2018	10/9/2018	100%	1,455.00		Accomplished
AJAGS gas backhoe hitachi repair & excavation of canal sitio kabayugan brgy barong	Barong	5,820.00	10/9/2018	10/9/2018	100%	5,820.00		Accomplished
AJAGS MDT SKV 983 payloador lonking hauling & loading MSG RC pipes brgy elizabeth	Elizabeth	4,225.50	10/19/2018	10/19/2018	100%	4,225.50		Accomplished
AJAGS payloador lonking diverting waterflow sitio santa juana jul 27 2018	San marcelino	2,425.00	11/12/2018	11/12/2018	100%	2,425.00		Accomplished
AB casiano RC pipes installation of medina barong bridge road	Barong	54,000.00	11/12/2018	11/19/2018	100%	54,000.00		Accomplished
AJAGS gas of payloador, backhoe prov. Convoy oct 25 & 26 RC pipes lanas	Lanas	21,525.00	12/5/2018	12/5/2018	100%	21,525.00		Accomplished
AJAGS gas provincial equipments backfilling of embankment protection sitio tagtagat	Francisco	32,160.00	12/7/2018	12/7/2018	100%	32,160.00		Accomplished
thrifty hardware 15 pcs RC Pipes albano-bamasesamar	BAMASESAMAR	53,880.00	12/27/2018	1/7/2019	100%	53,880.00		Accomplished
new thrifty hardware improvement of embankment protection sitio 6 & 7 brgy bungcag	Bungcag	149,681.00	12/28/2018	1/10/2019	100%	149,681.00		Accomplished
AJAGS gas payloador & backhoe laying of pipes brgy barong nov 3, & 4	Barong	9,225.00	12/28/2018	12/28/2018	100%	9,225.00		Accomplished
AJAGS flood control gas payloador, bakhoe laying of pipes river going sitio bubukbuken	Barong	12,300.00	12/28/2018	12/28/2018	100%	12,300.00		Accomplished
AJAGS gas payloador, bakhoe laying of pipes river going Albano to BAMASESAMAR	BAMASESAMAR	26,955.00	12/28/2018	12/28/2018	100%	26,955.00		Accomplished
SUB TOTAL		2,134,828.07				2,134,828.07		
GRAND TOTAL		4,267,732.67				4,267,732.67		

Prepared by:


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Certified correct:


ERBIO B. VALENZUELA
Municipal Mayor