

CY 2019 Annual Investment Program(AIP)

By Program/Project/Activity by Sector

As of January to December 2019

Province/City/Municipality: DINGRAS, ILOCOS NORTE

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

1 of 3

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implemetation		Expected Output	Funding Source	Amount				Amount of Expenditures		Typology Code	
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses(MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
Other Services	20% Economic Development Fund													
9000-1	A. Social Services	MO/MPDO/MEO	January, 2019	December, 2019	Various Development Projects Implemented	20% MDF					-			
	1. Installation/ Maintenance of street Lights							350,000.00			350,000.00			
	2. Water supply program				Construct new and expand existing water supply to water-less communities	20% MDF		300,000.00			300,000.00			
	3. Manpower Dev't. Center, Dingras,I.N.				Developed Manpower Center (Phase V)			500,000.00			500,000.00			
	4. Improvement of Evacuation Center, Dingras, I.N.				Built resilient bldg. as protection against flood risks (Phase VI)			2,500,000.00			2,500,000.00			
Other Services	B. Economic Services	MO/MPDO/MEO	January, 2019	December, 2019	Various Development Projects Implemented	20% MDF					-			
9000-1-1	1. Tourism Development				Supported Agri. Devt.	20% MDF		800,000.00			800,000.00			
	2. Support of agri. Dev./ Food Security				Supported ARC	20% MDF		1,500,000.00			1,500,000.00			
	3. Support to ARCDP				Improved resilience of infrastructure	20% MDF		250,000.00			250,000.00			
	4. Const. /Maintenance of Local Roads & Bridges							1,500,000.00			1,500,000.00			
TOTALS							0.00	7,700,000.00	0.00		7,700,000.00			

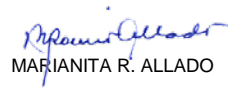
Prepared by:



NOEL E. SALVATIERRA

Municipal Planning and Development Officer

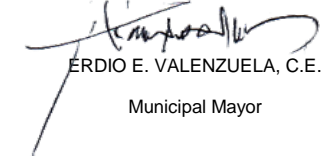
Prepared by:



MARIANITA R. ALLADO

Municipal Budget Officer

Approved by:



ERDIO E. VALENZUELA, C.E.

Municipal Mayor

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses(MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
	5. Livelihood projects Coop. Development	MO/MPDO/MEO	January, 2019	December, 2019	Various Development Projects Implemented	20% MDF		300,000.00		-	300,000.00			
	6. Engineering Services	MO/MPDO/MEO	January, 2019	December, 2019	Various Development Projects Implemented	20% MDF		3,760,000.00		-	3,760,000.00			
	7. improvement of Public Market	MO/MPDO/MEO	January, 2019	December, 2019	Improved Publi Market	20% MDF		500,000.00		-	500,000.00			
	8. Debt Servicing > Loan amortization Public Market	MO/MPDO/MEO	January, 2019	December, 2019	Amortized loan	20% MDF		2,400,000.00		-	2,400,000.00			
	9. Purchase of Heavy Equipment	MO/MPDO/MEO	January, 2019	December, 2019	Purchased Heavy Equipment	20% MDF			1,500,000.00	-	1,500,000.00			
	10. Improvement of New Slaughter house	MO/MPDO/MEO	January, 2019	December, 2019	Improved New Slaughterhouse	20% MDF		2,144,594.40		-	2,144,594.40			
TOTALS							0.00	9,104,594.40	1,500,000.00	-	10,604,594.40	-	-	

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Other Services 9000-1-2	C. Environmental Management/Other Services									-			
	1. Clean & green Program	MO/MPDO/MEO	January, 2019	December, 2019	Various Development Projects Implemented	20% MDF		500,000.00		500,000.00			
	2. Support to Solid waste Management Program	MO/MPDO/MEO	January, 2019	December, 2019	Various Development Projects Implemented	20% MDF		3,000,000.00		3,000,000.00			
	3. Flood Control Projects	MO/MPDO/MEO	January, 2019	December, 2019	Protected infrastructures against flood risk	20% MDF		800,000.00		800,000.00			
										-			
sub-totals								4,300,000.00		4,300,000.00			
TOTALS 20%MDF							0.00	21,104,594.40	1,500,000.00	22,604,594.40			


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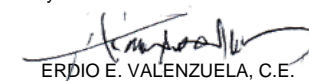
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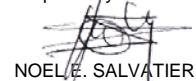
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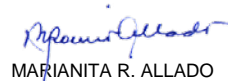
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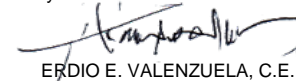
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