

20% COMPONENT OF IRA UTILIZATION
FOR THE FOURTH QUARTER, C.Y. 2019
 Province, City or Municipality: DINGRAS

	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to Date Date	No. of Extensions, if	Remarks
I	SOCIAL SERVICES								
	1. Installation/ Maintenance of Street Lights								
	thrifty hardware various electrical materials st at brgy madamba	dingras	31,880.00	11/29/2020		100%	31,880.00		
	2. Water Supply Program								
	3. Manpower Development Center								
	rain astrid builders corporation phase V	dingras	484,963.98	11/14/2019		100%	484,963.98		
	4. Construction of Evacuation Center								
II	ECONOMIC SERVICES								
	1. Tourism Development								
							-		
							-		
	2. Support to Agricultural Devt. Food Security Program								
	c. Food Security Program								
	Newthriftyhardware, 10pcs RC pipes san marcos	San Marcos	33,000.00	11/29/2019		100%	33,000.00		
	3. Support to ARCDP								
	4. Construction/ Maint. Of Local Roads & Bridges								
	thrifty hardware 31 pcs RC pipe laying of RC pipe barong ferry bongo river	Lanas	130,850.00	11/29/2019		100%	130,850.00		
	JLR gas backhoe hitachi, MDT white, payloader lonking laying pipe bongo river	Lanas	15,444.20	9/12/2019		100%	15,444.20		
	JLR gas backhoe hitachi, MDT white, payloader lonking laying pipe bongo river	Lanas	5,978.40	9/12/2019		100%	5,978.40		
	JLR gas backhoe, fdt yellow & payloader lonking	Lanas	7,971.20	9/12/2019		100%	7,971.20		
	alvin jay fohas labor pakyaw concreting local access road san Roque	Francisco	14,500.00	12/13/2019		100%	14,500.00		
	BJMJB rehab & concreting drainage canal brgy madamba	Madamba	425,103.25	12/27/2019		100%	425,103.25		
	JLR gas backhoe hitachi & payloader lonking hauling and laying RC pipes	Lanas	5,978.40	12/27/2019		100%	5,978.40		
	JLR gas FDT yellow, payloader lonking, backhoe hitachi laying of RC pipes	Barong	7,827.20	12/27/2019		100%	7,827.20		
	SUB TOTAL		1,163,496.63				1,163,496.63		

516,843.98

646,652.65

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


 NOEL E. SALATIERRA
 MPDC

Certified correct:


 JOEFREY P. SAGUID
 Municipal Mayor

Province, City or Municipality: DINGRAS


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5. Support to Livelihood & Cooperative Development						-		
6. ENGINEERING SERVICES						-		
antonio moises, jr pkyaw brgy roads sitio 6 & 3 sulquiano	Sulquiano	33,000.00	11/10/2019			33,000.00		
new thrifty hardware variosu const mat senior citizen bldg brgy cali	Cali	60,362.00	11/18/2019			60,362.00		
roderick juan labor pakyaw improv MPB Day Care Center	Puruganan	11,700.00	12/18/2019			11,700.00		
new thrifty hardware variosu const mat day care center brgy puruganan	Puruganan	79,665.00	12/27/2019			79,665.00		
7. Improvement of Public Market						-		
water and waste water treatment (old & new market septic tank)	Dingras	61,000.00	11/28/2019			61,000.00		
						-		
						-		
8. DEBT SERVICING (Loan Amortization for the Public Market)						-		
LBP,loanamort&interest,CY2019,market	dingras	473,596.28	12/27/2019			473,596.28		
						-		
9. Purchase of Heavy Equipment						-		
10. Improvement of New Slaughterhouse						-		
BJMJB improvement of slaughterhouse new site cali	Cali	596,833.19	12/27/2019			596,833.19		
11. Purchase of 6 wheeler dump truck						-		
GLC trucks & equipments 1 uniyt forward DT	Dingras	2,039,000.00	11/22/2019			2,039,000.00		
								3,355,156.47
								4,001,809.12
C.Environmental Management Services								
1. Clean and Green Program						-		
2. Support to Solid Waste Management								
new thrifty hardware cons septic vault at Sanitary Landfill	Suyo	100,880.00	11/27/2019			100,880.00		
Primary Line extension & installation 1-50KVA transformer metering Engineered Sanitary Landfill Phase I	Suyo	1,060,303.03	12/27/2019			1,060,303.03		
3. Flood Control Projects								
BJMJB rehab/const drainage canal flood control brgy puruganan	Puruganan	678,743.76	12/27/2019			678,743.76		
SUB TOTAL		5,195,083.26				5,195,083.26		1,839,926.79
GRAND TOTAL		6,358,579.89				6,358,579.89		

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