

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: 1
Province: Ilocos Norte
City or Municipality: Dingras

Total LGU Budget:
Total GAD Expenditure:

Gender Issue or GAD Mandate (1)	GAD Objectice (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT - FOCUSED SOCIAL WELFARE								
Low support on the needs of the differently abled persons	Support to differently abled persons	Provisions of wheelchair, cane & crutches to diff. abled persons	Qualified different abled with wheel chair, cane and crutches	As need arises		300,000.00	291,079.00	
Insufficient support to CDW's	To increase financial assistance to CDW at the end of 2019		Provision of financial assistance to CDWs	32 CDWs benefited		1,184,000.00	1,152,000.00	
Increase number of DCCs that needs repair	Improve facilities of Child Development Centers		Repair of Child Development Center	11 Child Development Workers		500,000.00	70,533.00	
SUB TOTAL						1,984,000.00	1,513,612.00	

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CLIENT - FOCUSED TOURISM Low support to Tourism	Promote tourism Industry and activity of LGU		Join activites such as Kinni-kinni, Ar-aria Festival, Tan-ok, La Virgen Milagrosa, Food Fest Contest, Drum and Lyre Contest (Elem) Lantern Festival and etc.			2,100,000.00	2,319,266.18	
HEALTH Low support on the needs of BHW/BNS	To finance the travelling allowances of BHW	Finance travelling allowances outside the Municipality	Support to BHW			60,000.00	93,690.00	
SUB TOTAL						2,160,000.00	2,412,956.18	

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CLIENT - FOCUSED HEALTH								
Lack of training to new BHWs	To finance the basic training		Conduct BHW Congress			50,000.00	109,370.08	
Lack of training about business on BHW	To increase the financial assistance of BHW/BNS	Increase financial assistance from 1000 to 2000	Support to BHW			800,000.00	576,876.80	
Low support on the needs of BHW/ BNS	To increase financial support to BNS & BHW by 95% at the end of 2019	Provision of materials & equipment for BHW & BNS	Support to BNS & BHW			800,000.00	24,073.00	
SUB TOTAL						1,650,000.00	710,319.88	

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CLIENT - FOCUSED EDUCATION								
Teaches, coaches & athletes with adequate support mechanism both elementary & secopndary	Conduct activites such as sports clinic & seminars for potential female leaders, coaches & teachers	Sports clinic				200,000.00	375,920.00	
Encouragement and support for appropriate self reliant technology through education in the senior high school, college and TESDA	Education for men & women to be technically equipped in the community Empower men/ women in the society to be achiever in the community		Scholarship Program			570,000.00	396,000.00	
SUB TOTAL						770,000.00	771,920.00	

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CLIENT - FOCUSED DISASTER RISK REDUCTION MANAGEMENT								
Information education campaign on disaster preparedness RESPONSE	Strengthen community awareness on disaster preparedness & response	Conduct of different seminars, training, distribution of folders on disaster preparedness & response	MDRRMO	Flyers on disaster preparedness & awareness were distributed; seminars & trainings conducted		100,000.00	9,533,433.39	
NUTRITION			Supplemental Feeding				334,086.38	
SUB TOTAL						100,000.00	9,533,433.39	
GRAND TOTAL						6,664,000.00	14,942,241.45	

PREPARED BY:


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HON. JOEFREY P. SAGUID
Municipal Mayor