

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount								Page ___ of ___ pages	
Department/ Office: BFP					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	ALLOCATION FOR GAS,OIL, LUBRICANTS FOR FIRETRUCK & MOTORCYCLE	39.34	3060.49	LITERS	120,400.00	765.12	30,099.90	765.13	30,100.30	765.12	30,099.90	765.12	30,099.90	
	OFFICE SUPPLIES													
2	BOND PAPER, A4, SUBS 20	300.00	12	REAMS	3,600.00	4	1,200.00	4	1,200.00	4	1,200.00		-	
3	BOND PAPER, LEGAL, SUBS 20	350.00	24	REAMS	8,400.00	8	2,800.00	8	2,800.00	8	2,800.00		-	
4	EPSON INK, 12 SET (4 COLORS)	1,500.00	12	SET	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00	
5	FOLDER, WHITE LONG	11.00	100	PCS	1,100.00	25	275.00	25	275.00	25	275.00	25	275.00	
6	BALLPEN, BLACK	12.00	90	PCS	1,080.00	30	360.00	20	240.00	20	240.00	20	240.00	
7	STAPLE WIRE #35	60.00	5	BOXES	300.00	2	120.00	2	120.00	1	60.00		-	
8	CALCULATOR HL-122L 12 DIG.	300.00	2	PCS	600.00	1	300.00		-	1	300.00		-	
9	PUNCHER, HEAVY DUTY	300.00	2	PCS	600.00	1	300.00		-	1	300.00		-	
10	STAPLER,BIG	150.00	4	PCS	600.00	2	300.00		-	2	300.00		-	
11	PAPER FASTENER	25.00	4	BOXES	100.00	2	50.00		-	2	50.00		-	
12	CORRECTIONAL TAPE	10.00	12	PCS	120.00	4	40.00	4	40.00	4	40.00		-	
13	FLOURESCENT LAMP/LED LIGHT	400.00	10	PCS	4,000.00	3	1,200.00	3	1,200.00	2	800.00	2	800.00	
14	PAPER CUTTER	1,120.00	1	PC	1,120.00	1	1,120.00		-		-		-	
	JANITORIAL SUPPLIES													
15	BOWL CLEANER LIQUID & BOWL CLEANER BRUSH	100.00	12		1,200.00	4	400.00	4	400.00	4	400.00		-	
TOTAL					161,220.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**SFO2 BONJO AGUINALDO
Mun. Fire Marshall**

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
16	DUSTPAN	75.00	12		900.00	4	300.00	4	300.00	4	300.00		-	
17	TOILET BRUSHES	50.00	12		600.00	4	200.00	4	200.00	4	200.00		-	
18	BROOM	200.00	3		600.00	1	200.00	1	200.00	1	200.00		-	
19	TORNADO MOP	1,560.00	2		3,120.00	1	1,560.00		-	1	1,560.00		-	
20	TRASH LINES/TRASH BAG	166.67	12		2,000.00	4	666.67	4	666.67	4	666.67		-	
21	MOSQUITO REPELLENT SPRAY	200.00	12		2,400.00	4	800.00	4	800.00	4	800.00		-	
22	DETERGENT POWDER	166.67	12		2,000.00	4	666.67	4	666.67	4	666.67		-	
	ICT													
23	DESKTOP COMPUTER	50,000.00	1		50,000.00	1	50,000.00		-		-		-	
24	PORTABLE SCANNER	10,000.00	1		10,000.00	1	10,000.00		-		-		-	
25	EXTERNAL HARD DRIVE	6,000.00	1		6,000.00	1	6,000.00		-		-		-	
	HEAVY EQUIPMENT													
26	PURCHASE OF FIRETRUCK W/ ACCESSORIES	5,000,000.00	1		5,000,000.00	1	5,000,000.00		-		-		-	
27	ACQUISITION OF FOUR WHEELED SERVICE VEHICLE	1,500,000.00	1		1,500,000.00		-	1	1,500,000.00		-		-	
28	PURCHASE OF 10 HP DIESEL POWERED WATER PUMP W/ ACCESSORIES (10 METERS FLEXIBLE HOSE & SHIFT VALVE)	30,000.00	1		30,000.00	1	30,000.00		-		-		-	
29	LADDER (EXTENDED 20 FT)	1.00	1		2,500,000.00	1	1.00		-		-		-	
30	LED FLASH LIGHT WATER PROOF	10,000.00	2		20,000.00	1	10,000.00		-		-		-	
TOTAL					9,127,620.00									

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31	PIKE POLES	1,500.00	2		3,000.00	1	1,500.00		-		-		-
32	FIRE AXE	2,500.00	2		5,000.00	2	5,000.00		-		-		-
33	BOLO	1,500.00	1		1,500.00	1	1,500.00		-		-		-
							-		-		-		-
TOTAL					9,500.00		-		-		-		-
GRAND TOTAL					9,298,340.00								

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