

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I

CALENDAR YEAR:

2022

PROVINCE : ILOCOS NORTE

QUARTER

4

MUNICIPALITY: DINGRAS

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT (pls. list down specific projects)								
1. INSTALLATION/MAINTENANCE OF STREET LIGHTS								
2. WATER SUPPLY PROGRAM								
construction of deepwell at Sitio Cabutnongan, labor	San Marcelino	38,500.00	12/20/2022	12/29/2022	100%	38,500.00		Implemented
3. CONSTRUCTION OF MPH AT BRGY. ALBANO								
Construction of Farmers Muti-purpose Bldg.	Albano	3,993,301.68	09/21/2022	01/06/2023	82%	3,263,725.46		On goimg
4. COMMUNITY BASE MONITORING SYSTEM (cbms)								
5. COVID 19 Response/Mitigating/Programs/Projects								
SUB TOTAL		4,031,801.68				3,302,225.46		

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ECONOMIC DEVELOPMENT (pls. list down specific projects)								
1. Tourism Development								
2. Support to Agricultural Devt. Food Security Program								
maintenance of Irrigation canal , Gas of Equipment, Bachoe	Francisco	20,457.00	11/10/2022	11/24/2022	100%	20,457.00		Implemented
maintenance of Irrigation canal , Gas of Equipment, Bachoe	San Marcelino	5,100.00	12/07/2022	12/07/2022	100%	5,100.00		Implemented
						-		
3. Support to ARCDP								
4. Construction/Maintenanace of Local Roads & Bridges								
jlr, GAS EXP OF he RE: MAINTENANCE OF Local Access Roads	Guererro	31,141.00	10/04/2022	10/04/2022	100%	31,141.00		Implemented
jlr, GAS EXP OF he RE: MAINTENANCE OF Local Access Roads	San Marcelimo	64,240.20	10/11/2022	10/11/2022	100%	64,240.20		Implemented
jlr, GAS EXP OF he RE: MAINTENANCE OF Local Access Roads	Barong	116,369.00	10/18/2022	10/18/2022	100%	116,369.00		Implemented
JLR, various HE, re: maintenance of Local Access Rds	Foz	25,572.00	11/10/2022	11/10/2022	100%	25,572.00		Implemented
JLR, various HE, re: maintenance of Local Access rds	Ver	46,029.60	11/16/2022	11/16/2022	100%	46,029.60		Implemented
installation of reinforced concrete pipes along Bongo River	Barong-Lanas	189,000.00	11/18/2022	11/22/2022	100%	189,000.00		Implemented
labor, concreting of Local Access Roads at Sitio Casanicolasan	San Marcelimo	47,000.00	11/28/2022	11/28/2022	100%	47,000.00		Implemented
Gas, maint. of Local access roads at Brgy. Foz	Foz	20,400.00	10/15/2022	10/15/2022	100%	20,400.00		Implemented
JLR Gas, maintenance of Local access roads	Lanas	25,500.00	10/27/2022	10/27/2022	100%	25,500.00		Implemented
JLR Gas, maintenance of Local access roads	Francisco	45,900.00	11/05/2022	11/05/2022	100%	45,900.00		Implemented
Materials, Repair/ Improvement of Local Access Road	Baresbes	30,000.00	12/26/2022	12/29/2022	100%	30,000.00		Implemented
Materials, Const. of Farmer's Access Slab Bridge	Root	98,590.00	12/26/2022	12/29/2022	100%	98,590.00		Implemented
Laying/ Instal. of Reinforced concrete pipes along Padson River	Albano	139,500.00	12/26/2022	12/29/2023	100%	139,500.00		Implemented
5 Support to Livelihood & Cooperative Development								
6. Improvement of Public Market								
7. Improvement of New Slaughterhouse								
8. DEBT SERVICING (Loan Amortization)								
Landbank, interest, 3 strey Market Building, January 3, 2022	Dingras	93,178.08	11/22/2022	11/22/2022	100%	93,178.08		Implemented
Landbank, interest, 3 strey Market Building, March 30, 2022	Dingras	84,350.68	11/22/2022	11/22/2022	100%	84,350.68		Implemented

Landbank, interest, 3 strey Market Building, June 30, 2022	Dingras	154,345.20	11/22/2022	11/22/2022	100%	154,345.20		Implemented
Landbank, interest, 3 strey Market Building, Sept. 30, 2022	Dingras	254,071.23	11/22/2022	11/22/2022	100%	254,071.23		Implemented
Landbank, interest of Term Loan 21 and 22 for CY 2022	Dingras	101,140.41	12/29/2022	12/29/2022	100%	101,140.41		Implemented
Landbank, interest, Farmer's Plaza January 3, 2022	Dingras	9,342.46	11/25/2022	11/25/2022	100%	9,342.46		Implemented
Landbank, interest, Farmer's Plaza March 30, 2022	Dingras	42,989.11	11/25/2022	11/25/2022	100%	42,989.11		Implemented
Landbank, interest, Farmer's Plaza June 30, 2022	Dingras	50,228.99	11/25/2022	11/25/2022	100%	50,228.99		Implemented
Landbank, interest, Farmer's Plaza September 30, 2022	Dingras	50,228.99	11/25/2022	11/25/2022	100%	50,228.99		Implemented
Landbank, interest for the Development of the New Cemetery Loan for the period of September 24, 2022	Dingras	61,694.74	11/25/2022	11/25/2022	100%	61,694.74		Implemented
Landbank, interest for the Development of the New Cemetery Loan for the period of May 24, 2022	Dingras	59,158.29	11/25/2022	11/25/2022	100%	59,158.29		Implemented
Landbank, interest for the Development of the New Cemetery Loan for the period of February 24, 2022	Dingras	31,309.02	11/25/2022	11/25/2022	100%	31,309.02		Implemented
9. Purchase of Lot for roads right of way for development								
Josephine Domingo, full payment of Lot purchased for the expansion of Sanitary Landfill at Brgy. Suyo	Dingras	44,539.00	12/07/2022	12/12/2022	100%	44,539.00		Implemented
Jerson Domingo, full payment of Lot purchased for the expansion of Sanitary Landfill at Brgy. Suyo	Dingras	44,539.00	12/07/2022	12/12/2022	100%	44,539.00		Implemented
Jerome Domingo, full payment of Lot purchased for the expansion of Sanitary Landfill at Brgy. Suyo	Dingras	44,539.00	12/07/2022	12/12/2022	100%	44,539.00		Implemented
Cristeta Gilo, full payment of Lot purchased for the const. of New Dingras Evacuation Center at Brgy. Root	Dingras	58,555.00	12/07/2022	12/12/2022	100%	58,555.00		Implemented
Janette Romero, full payment of Lot purchased for the const. of New Dingras Evacuation Center at Brgy. Root	Dingras	212,425.00	12/07/2022	12/12/2022	100%	212,425.00		Implemented
SUB TOTAL		2,301,433.00				2,301,433.00		

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ENVIRONMENTAL SERVICES projects) (pls. list down spA85:D92ecific	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Clean and Green Program								
2. Support to Solid Waste Management								
Jerson Domingo, payment of Lot purchase at Brgy. Suyo, for the expansion of Mun. San	Dingras	1,292,844.33	10/07/2022	10/12/2022	100%	1,292,844.33		Implemented
Jerome Domingo, payment of Lot purchase at Brgy. Suyo, for the expansion of Mun. San	Dingras	1,292,844.33	10/07/2022	10/12/2022	100%	1,292,844.33		Implemented
Josephine Domingo, payment of Lot purchase at Brgy. Suyo, for the expansion of Mun. San	Dingras	1,292,844.34	10/07/2022	10/12/2022	100%	1,292,844.34		Implemented
New Era Ventures, procurement of 1 unit Grasscutter	Dingras	19,980.00	11/16/2022	11/24/2022	100%	19,980.00		Delivered
JLR Gas, maintenance of Sanitary Landfill	Suyo	20,400.00	11/04/2022	11/04/2022	100%	20,400.00		Delivered
3. Flood Control Projects								
SUB TOTAL		3,918,913.00				3,918,913.00		
GRAND TOTAL		10,252,147.68				9,522,571.46		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NOEL E. SALVATIERRA
 MPDC


ADELA GARCIA
 AMT/ Acting MBO


JOEFREY P. SAGUID
 Municipal Mayor

4,031,801.68

2,301,433.00

3,918,913.00