

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I
PROVINCE : ILOCOS NORTE
MUNICIPALITY: DINGRAS

CALENDAR YEAR: 2023
QUARTER 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT (pls. list down specific projects)		6,150,000.00						
1. INSTALLATION/MAINTENANCE OF STREET LIGHTS	}							
2. WATER SUPPLY PROGRAM								
3. IMPROVEMENT OF HEALTH SERVICES		NO TRANSACTION HAVE BEEN DONE FOR THE FIRST QUARTER C. Y. 2023.						
4. IMPROVEMENTS OF MULTI-PURPOSE BUILDINGS AT VARIOUS BARANGAY								
5. INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS BARANGAY								
SUB TOTAL		-				-		
ECONOMIC DEVELOPMENT (pls. list down specific projects)		11,968,578.40						
1. Tourism Development	}							
2. Support to Agricultural Devt. Food Security Program								
3. Support to ARCDP								
4. Construction/Maintenanace of Local Roads & Bridges		NO TRANSACTION HAVE BEEN DONE FOR THE FIRST QUARTER C. Y. 2023.						
5. DEBT SERVICING (Loan Amortization)								
CONSTRUCTION OF PUBLIC MARKET								
CONSTRUCTION OF FOOD COURT								
DEVELOPMENT OF NEW CEMETERY								
SUB TOTAL		-				-		

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ENVIRONMENTAL SERVICES (pls. list down specific projects)		13,100,000.00						
1. CLEAN AND GREEN PROGRAM (SUPPORT TO SAGUID and EEV KALIKASAN)	}							
2. SUPPORT TO SOLID WASTE MANAGEMENT PROGRAM								
Purchase of Garbage Truck		NO TRANSACTION HAVE BEEN DONE FOR THE FIRST QUARTER C. Y. 2023.						
Site Improvement of Sanitary Landfill								
Purchase of Waste Management Equipment (Coco decorticator)								
3. FLOOD CONTROL PROJECT AT POBLACION AREA								
4. INFRASTRUCTURE PROJECTS FOR VARIOUS BRGYS.								
SUB TOTAL		-				-		
GRAND TOTAL		31,218,578.40				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NOEL E. SALVATIERRA
 MPDC


ADELA GARCIA
 AMT/ Acting MBO


JOEFREY P. SAGUID
 Municipal Mayor

