UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

2

REGION: I CALENDAR YEAR: 2023

PROVINCE : ILOCOS NORTE QUARTER

MUNICIPALITY: <u>DINGRAS</u>

Program or				Target	Pro	ject Status	No. of	
Project				Completion	% of	Total Cost Incurred	Extensions, if	
ŕ	Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
SOCIAL DEVELOPMENT (pls. list down		C 150 000 00						
specific projects) 1. INSTALLATION/MAINTENANCE OF STREET LIGHTS		6,150,000.00						
I. INSTALLATION/MAINTENANCE OF STREET LIGHTS								
2. WATER SUPPLY PROGRAM								
3. IMPROVEMENT OF HEALTH SERVICES								
4. RHU COUNTER PART SUPER RURAL HEALTH UNIT								
Manuel L. Curameng III Const. & Eng'g Services, RHU								
Counterpart, one storey Rural Health Center	ROOT	2,000,000.00	7/17/2023	12/30/2023	0%			
5. INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS BARANGAY								
SUB TOTAL		2,000,000.00				-		
ECONOMIC DEVELOPMENT								
(pls. list down specific projects)		11,968,578.40						
1. Tourism Development								
BJMJB Construction ND Supply, Improvement of Mun. Parks & Plaza	DINGRAS	796,856.98	6/23/2023	8/25/2023	0%			
2. Support to Agricultural Devt. Food Security Program								
3. Support to ARCDP								
4. Construction/Maintenanace of Local Roads & Bridges								
5. DEBT SERVICING (Loan Amortization)	-							
CONSTRUCTION OF PUBLIC MARKET								
CONSTRUCTION OF FOOD COURT								

DEVELOPMENT OF NEW CEMETERY				
SUB TOTAL	796,856.98		-	

FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I CALENDAR YEAR: 2023

PROVINCE : ILOCOS NORTE QUARTER 2

MUNICIPALITY: <u>DINGRAS</u>

Program or				Target	Project Status		No. of	
Project				Completion	% of	Total Cost Incurred	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	to Date	any	Remarks
ENVIRONMENTAL SERVICES (pls.								
list down specific projects)		13,100,000.00						
1. CLEAN AND GREEN PROGRAM (SUPPORT TO SAGUID and EEV KALIKASAN)								
2. SUPPORT TO SOLID WASTE MANAGEMENT PROGRAM								
Purchase of Garbage Truck								
Site Improvement of Sanitary Landfill								
Purchase of Waste Management Equipment (Coco decorticator)								
3. FLOOD CONTROL PROJECT AT POBLACION AREA								
BJMJB construction and supply, flood control along Poblacion Areas (Continuation) at Madamba	MADAMBA	2,492,984.38	6/23/2023	9/15/2023	35%	•		
4. INFRASTRUCTURE PROJECTS FOR VARIOUS BRGYS.								
SUB TOTAL		2,492,984.38				-		
GRAND TOTAL		5,289,841.36				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.



- yar

Just P Anjun

NOEL E. SALVATIERRA MPDC ADEL) GARCIA AMT/ Acting MBO JOEFREY P. SAGUID

Municipal Mayor

6,150,000.00

11,968,578.40

13,100,000.00

31,218,578.40