

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: I
 PROVINCE : ILOCOS NORTE
 MUNICIPALITY: DINGRAS

CALENDAR YEAR: 2023
 QUARTER 3

Program or Project <small>(pls. list down specific projects)</small>	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT		6,150,000.00						
1. INSTALLATION/MAINTENANCE OF STREET LIGHTS								
2. WATER SUPPLY PROGRAM								
Const. of deepwell at Sitio San Gabriel, San Marcelino, Materials	San Marcelino	20,100.00	08/23/2023	08/29/2023	100%	20,100.00		Delivered
Const. of deepwell at Sitio Nagmarcaan, San Marcelino, Materials	San Marcelino	20,100.00	08/23/2023	08/29/2023	100%	20,100.00		Delivered
3. IMPROVEMENT OF HEALTH SERVICES								
Procurement of Medical, Dental and Laboratory supplies	RHU Dingras	594,140.00	11/13/2023	12/15/2023	0%			On going
Procurement of Drugs and Medicines	RHU Dingras	647,250.00	11/13/2023	12/15/2023	0%			On going
4. RHU COUNTER PART SUPER RURAL HEALTH UNIT								
Manuel L. Curameng III Const. & Eng'g Services, RHU Counterpart, one storey Rural Health Center	ROOT	2,000,000.00	7/17/2023	12/30/2023	50%	574,684.10		On going
5. INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS BARANGAY								
SUB TOTAL		3,281,590.00				614,884.10		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NOEL E. SALVATIERRA
 MPDC


ADELA GARCIA
 AMT, Acting MBO


JOEFREY P. SAGUID
 Municipal Mayor

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ECONOMIC DEVELOPMENT (pls. list down specific projects)		11,968,578.40						
1. Tourism Development								
BJMJB Construction ND Supply, Improvement of Mun. Parks & Plaza	DINGRAS	796,856.98	6/23/2023	8/25/2023	100%	796,856.98		Implemented
Oneglobal Development, inc. installation of outdoor playground		3,795,000.00	07/14/2023	8/25/2023	100%	3,795,000.00		Implemented
2. Support to Agricultural Devt. Food Security Program								
Construction materials, irrigation canal, sitio Madupayas, Bagut	Bagut	13,200.00	08/08/2023	8/25/2023	100%	13,200.00		Delivered
3. Support to ARCDP								
4. Construction/Maintenanace of Local Roads & Bridges								
5. DEBT SERVICING (Loan Amortization)								
LBP, Interest of 3 storey public market, Jan 3 to June 6, 2023		2,212,697.17	09/04/2023	09/23/2023	100%	2,212,697.17		Implemented
LBP. Interest of Food court, Jan. 3 to June 30, 2023		354,416.83	09/04/2023	09/23/2023	100%	354,416.83		Implemented
LBP, loan amort & interest of cemetery, Feb. 27 to May 31, 2023		1,026,744.76	09/04/2023	09/23/2023	100%	1,026,744.76		Implemented
SUB TOTAL		8,198,915.74				8,198,915.74		

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ENVIRONMENTAL SERVICES (pls. list down specific projects)		13,100,000.00						
1. CLEAN AND GREEN PROGRAM (SUPPORT TO SAGUID and EEV KALIKASAN)								
2. SUPPORT TO SOLID WASTE MANAGEMENT PROGRAM								
Purchase of Garbage Truck								
Site Improvement of Sanitary Landfill								
Procurement of coco decorticator for use in crushing and or pulverizing of Coconut Husk waste	DINGRAS	1,490,000.00	07/21/2023	08/23/2023	100%	1,490,000.00		Delivered
BJMJB Construction & supply, development of sanitary landfill/construction of MRF Bldg. with vermi culture bed and construction of embankment protection structures	DINGRAS	4,789,513.37	9/22/2023	01/24/2023	15%	718,427.01		On going
3. FLOOD CONTROL PROJECT AT POBLACION AREA								
BJMJB construction and supply, flood control along Poblacion Areas (Continuation) at Madamba	MADAMBA	2,492,984.38	07/18/2023	11/08/2023	100%	-		Implemented
4. PURCHASE OF 2 UNITS DUMPTRUCK								
Jendom Cars Trading, 2 units dump truck	Dingras	4,598,000.00	07/14/2023	08/15/2023	100%	4,598,000.00		Delivered
SUB TOTAL		13,370,497.75				6,806,427.01		
GRAND TOTAL		24,851,003.49				15,620,226.85		

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SB 1 CONTINUATION:								
1. Construction of Municipal Drainage within the vicinity of West Central Elem. School, MMSU and Dingras Faith Academy, (4,000,000.00)								
BJMJB, construction of Mun. Drainage canal within the vicinity of WCES	DINGRAS	3,987,926.98	04/14/2023	08/10/2023	100%	3,987,926.98		Implemented
Development (Roads right of way, Evacuation Center, Expansion of Sanitary Landfill and Super Health Center - 4,000,000.00)								
Yvette Diwan Esta, payment of the parcel land for the construction of Mun. Evac. Center at Brgy. Root (full payment)	DINGRAS	299,060.00	06/19/2023	06/23/2023	100%	299,060.00		Implemented
Federico Valencia payment of the parcel land for the construction of Mun. Evac. Center at Brgy. Root (full payment)	DINGRAS	139,460.00	06/19/2023	06/23/2023	100%	139,460.00		Implemented
Roger Pompa, payment of the parcel land for the construction of Mun. Evac. Center at Brgy. Root (full payment)	DINGRAS	461,460.00	06/19/2023	06/23/2023	100%	461,460.00		Implemented
Fidel R. Corpuz, purchase of lot for the expansion of sanitary landfill at brgy. Suyo, Dingras	DINGRAS	2,023,290.00	11/06/2023	11/24/2023	100%	2,023,290.00		Implemented
3. Flood Control Project at Brgys. Bungcag and Baresbes - 1,000,000.00								
Const/rehab of calamity-damaged drainage canal/floodway at Bungcag	DINGRAS	472,443.90	07/18/2023	08/08/2023	100%			Implemented
Construction of riverbank protection structure at Baresbes	DINGRAS	521,632.93	07/18/2023	08/11/2023	100%			Implemented
4. Const./Maint. Of Local Roads and Bridges (Brgy. San Marcelino, Baresbes, Espiritu, Mandaloque and Bagut) - 735,000.00								
5. Improvements of Municipal Slaughter House - 345,662.22								
Improvement/maintenance of the New Slaughterhouse	DINGRAS	341,597.94	07/18/2023	08/23/2023	100%			Implemented
TOTAL		8,246,871.75				6,911,196.98		

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13,100,000.00

13,100,000.00