

BY OBJECT OF EXPENDITURE
Province/City/Municipality: DINGRAS, ILOCOS NORTE




Office/Department : **SPA-Office of the Mayor**
 Function : **Social, Economic, Environmental Services**
 Project/Activity : **20% Economic Development Fund**
 Fund/Special Account : **General Fund**

OBJECT OF EXPENDITURES (1)	Account Code (2)	Past Year 2022 Actual (3)	Current Year 2023		Total 2023 Estimate (4)	Budget Year 2024 Proposed (5)
			Actual	Estimate		
			Jan-June	July-Dec.		
			(1)	(1)		
SPECIAL PURPOSE APPROPRIATION						
Budgetary Requirements						
20% Economic Development Fund						
A. Social Services						
1. Installation/Maintenance of Street Lights		39,800.00		250,000.00	250,000.00	
2. Water Supply Program		374,587.00		300,000.00	300,000.00	
3.Improvement of Health Services				1,500,000.00	1,500,000.00	
4. RHU Counterpart				2,000,000.00	2,000,000.00	
5. Continuation for the Construction of New Public Market						10,000,000.00
6. Improvement of Day Care Center at brgy. Parado						
7. Construction of MPH at Brgy. Albano		3,993,301.68				
8. Construction of Evacuation Center, Dingras, Ilocos Norte						
9. Community Based Monitoring System (CBMS)		3,598,000.00				
10.Covid-19 Response/Mitigating/Programs/Projects		3,181,388.84				
SUB TOTAL		11,187,077.52	-	4,050,000.00	4,050,000.00	10,000,000.00

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		2022	2023			
		Actual	Actual	Estimate		
		(3)	Jan-June (1)	July-Dec. (1)		
B. Economic Services						
1. Tourism Development			796,856.98	3,803,143.02	4,600,000.00	
2. Support to Agriculture Dev./ Food Security Program		1,195,358.86		1,383,578.40	1,383,578.40	
3. Support to ARCDP		573.55		150,000.00	150,000.00	
4. Construction/Maintenance of Local Roads & Bridges		2,075,552.28		-		
5. Livelihood Projects						
Support Cooperative Development.				-		
6. Engineering Services				-		
7. Improvement of Public Market				-		
8. Debt Servicing-Loan Amortization						
Construction of Public Market		687,085.60		1,600,000.00	1,600,000.00	6,300,000.00
Construction of food court		152,789.55		160,000.00	160,000.00	700,000.00
Development of new cemetery		152,162.05		575,000.00	575,000.00	5,163,283.40
Debt Servicing				3,800,000.00	3,800,000.00	
9. Concrete paving of brgy. Roads at Sitio 6, Brgy. Bagut						
10. Concrete paving of brgy. Roads at Brgy. Bungcag						
11. Concrete paving of brgy. Roads at Sitio 4, Brgy. Sulquiano						
12. Concrete paving of brgy. Roads at Sitio Namnama and Nasaldet, Brgy. Cali						
13. Concrete paving of brgy. Roads at Sitio Calanutan to Balay Cali, Brgy. Francisco						
14. Concrete paving of brgy. Roads at Sitio Lalaoi, Brgy. Lumbad						
15. Improvement of Brgy. Roads (widening and riprapping)Bry. Root						
16. Purchase of self loading with boom and crane				-		
17. Purchase of Lot roads right of way for Development			404,597.00	-		
18. Purchase of lot for athletic ground						
19. Improvement of Slaughterhouse			7,995,800.00	-		
20.COVID 19 mitigating/prgrams/projects						
Sub-total		12,663,918.89	796,856.98	11,471,721.42	12,268,578.40	12,163,283.40

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		2022 Actual	2023			
			Actual	Estimate		
			Jan-June	July-Dec.		
(1)	(2)	(3)	(1)	(1)	(4)	(5)
C. Environmental Management/Other Services						
1. Clean & Green Program (Support to EEV and SAGUID Kalikasan under MO 2014-09-013) Brgy. Solid Waste Management Equipment/Facilities)		740,600.00		1,500,000.00	1,500,000.00	1,500,000.00
2. Support to Solid Waste Management Program		6,040,380.00		-		9,500,000.00
Purchase of garbage truck				-		
Development of Sanitary Landfill				4,800,000.00	4,800,000.00	
Purchase of Waste Management Equipment (coco decorticator) at Brgy. Lumbad				1,500,000.00	1,500,000.00	
3. Flood Control Projects at Poblacion Area		993,899.29	2,492,984.38	7,015.62	2,500,000.00	
4. Purchase of 2 units Dumbtruck				4,600,000.00	4,600,000.00	
5. Construction of Embankment Protection at Brgy. Albano				-		
6. Construction of Canal Lining at Brgy. Elizabeth				-		
7. Construction of Embankment Protection at Sitio 7, Brgy. Dancel				-		
8. Construction of Canal Lining at Sitio Narang-ay Brgy. Guerero				-		
9. Construction of Canal Lining at Sitio Nagasat Brgy. Mandaloque				-		
10. Construction of Embankment protection at Brgy. Saludaes				-		
11. Construction of Embankment protection at Brgy. San Esteban				-		
12. Construction of Embankment protection at Brgy. San Marcelino				-		
Sub-total		7,774,879.29	2,492,984.38	12,407,015.62	14,900,000.00	11,000,000.00
Total 20% Development Fund		31,625,875.70	3,289,841.36	27,928,737.04	31,218,578.40	33,163,283.40
TOTAL APPROPRIATIONS		31,625,875.70	3,289,841.36	27,928,737.04	31,218,578.40	33,163,283.40
Prepared:	 NOEL E. SALVATIERRA MPDC	Reviewed:	 ADELA GARCIA AMT, Acting MBO		APPROVED:	 JOEFREY P. SAGUID Municipal Mayor