

Annual GAD Accomplishment Reports

ACCOMPLISHMENT REPORT FY 2022

Region: I
 Province: ILOCOS NORTE
 City/ Municipality: DINGRAS

Total LGU Budget: Php 56,180,000.00
 Total GAD Expenditure Php 2,972,748.92

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT - FOCUSED								
lack of knowledge and skills for food security and sustainability specially on Low rice production of marginalized farmers.	To provide subsidized production inputs thru "Grant Recovery Roll Over Scheme" a. Food is insufficient during disaster on any form of pandemic b. Food preparation is not appropriate to address the needs of the people c. Not well verse to Adolescence Health and YDP	Food Security and Sustainability	Distribution of palay	100% marginalized farmers provided with palay 3,00 MALE 600 FEMALE	NONE	1,500,000.00	0.00	MAO
-Financial constraints of family/ parents - Lack of awareness in the importance of education	To raised awareness on the importance of education, that no Youth should not be left behind	Scholarship Program	Provision Scholarship Grant to poor but deserving students of Dingras	240 Male and 250 Female	Provided Scholarship to poor but deserving students of Dingras.	300,000.00	560,836.00	DepEd, LGU
Alleviation of poverty should be a top priority of LGU's.	To augment the provision financial assistance to Dengue cases	Distribution of Financial Assistance	Allocation of Financial Assistance	100-MALE 100-FEMALE	Provided Financial Assistance to Dengue Patients 6 MALE, 11 FEMALE	100,000.00	55,500.00	RHU, MO, MSWDO
Inadequate climate change programs and activities in the municipalities	To raise awareness on climate change adaptation incorporate climate change programs and activities in the LCCAP	Provide necessary tools to implement the LDRRM Plan and LCCA Plan	Conduct intensive campaign for climate adaption and mitigation for communities -Conduct tree planting activities -Conduct clean and green drive - Proper waste disposal trainings	31 Vulnerable areas (barangays) 3,500 households, 8750 MALE 8740 FEMALE	Conducted tree planting activities. Conducted clean & green drive & proper waste disposal trainings	450,000.00	37,200.00	LDRRMO,MS WDO,PNP
SUB TOTAL						2,350,000.00	653,536.00	

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Inadequate funds for the pandemic virus disease (COVID-19) and COVID VARIANT	Enhance necessary protection programs of the LGU for COVID crisis	Establishment of Municipal Isolation Units. -Provisions Basic necessities of quarantiners in the Municipal Isolation Units	Construction/Repair/Maintenance Isolation Units. -Purchase of Foods/Food Supplies Hygiene Kits, PPA's on COVID-19 and other non-food items, A. Construction of Municipality Isolation Unit @ Brgy. Dancel (By Pass Road) B. Purchase of food packs at least 1,000 packs for COVID Affected Families C. Purchase of medicines, Equipment Supplies for COVID-19 Request	100 UNIT Repaired/Maintained Adequate and Food/Supplies/Hygiene Kits and other Items Provided	Purchased Equipment Supplies, Drug & Medicine, Food Supplies, Hygiene Kits on Covid 19 & other non-food Items.	15,000,000.00	831,480.00	MSWDO, PNP, RHU, MDRRMC
Inadequate sex education and lack of access to birth control	To reduce maternal and neonatal death	Maternal and Child Health Care Program	Early and regular prenatal check-ups for pregnant women	All pregnant women 100 female	NONE	800,000.00	0.00	RHU
Increasing number of Men and Women living husband and wife without the benefit of marriage	To legalize the union of Common-Law and Wife	Conduct of Mass Wedding	Free registration in the 31 barangays	100% of the identified common law relationship without any legal impediment participated in the Mass Wedding program and are legally married and registered 62 couple	Conducted Mass Wedding 23 MALE, 23 FEMALE	100,000.00	76,846.00	MSWDO, LCR, MO
Lack of financial resources of poor but deserving students in their school	Provision of cash incentive to poor but deserving students to augment financial needs of the family	Scholarship thru a monthly stipend	Family Social Preparation	Increase participation rate by 100%. 120 Male and 140 Female	NONE	570,000.00	0.00	DepEd
SUB TOTAL						16,470,000.00	908,326.00	

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Lack of Gender Sensitive facilities and services	To provide privacy and security of evacuees especially pregnant and lactating mothers	To provide special case/attention of SC,PWD women, children, pregnant and lactating mothers at the evacuation center	Construction/rehab of evacuation facilities at cluster areas. Organization of volunteers and brigades in the area	15 Vulnerable (barangays) 3,500 households, 8,750 MALE, 8740 FEMALE	NONE	400,000.00	0.00	LDRRMO, MSWDO, RHU
Lack of livelihood trainings to women to have alternate source of income	To provide equal access to the full benefits and development of women	Self Employment Assistance Program (SEAP)	Conduct seminars/trainings and provide SEAP to qualified beneficiaries	Women, 500 Persons with Disability = 100 Male-60, Female-40 Senior Citizen = 100 Male-50, Female-50	Conducted Skills and Training to qualified beneficiaries.	300,000.00	119,352.00	MSWDO, OSCA
Limited capacity and adequate resources for potable water specially in the far flung areas	To provide potable water to far flung areas where water does not reach their community.	Procurement and distribution of chlorine	Purchase of Chlorine	1,000 Total MALE-500 FEMALE-500	NONE	500,000.00	0.00	RHU
Limited equal opportunities for men, women and children to participate in ecological waste management	To create awareness to men, women and children to a clean and healthy environment and to increase the awareness that barangays and households are responsible in waste management	>Advocacy in Waste Segregation	>Intensive IEC, conduct training on Segregation and recovery of waste material and encourage barangays to undertake composting biowaste	100% urban barangays MALE-500 FEMALE-50 100% Rural barangays MALE-1,000 FEMALE-500 Training for garbage collectors	NONE	1,200,000.00	0.00	MAO
SUB TOTAL						2,400,000.00	119,352.00	

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Limited trainings for farmers about organic farming and fisherfolks	To provide transmit on organic farming that lessen health hazards to human	Food Security Program	Orientation/ Training on Organic Farming (R.A. 10068)	Farmers and Fisherfolks of the Municipality Farmers MALE-4,942 , FEMALE-1,231 Fisherfolks 500	Conducted meetings and seminars to farmers.	1,000,000.00	161,230.00	MAO
No place/venue to cater CICAL	To establish a Dingras Bahay Pag-asa that with fully provided case management of CICAL and CAR	Establishment of Bahay Pag-asa for CICAL and CAR	Construction of the Bahay Pag-asa for CICAL and CAR	CICAL Bldg.	NONE	20,000,000.00	0.00	MSWDO, ENGINEERING OFFICE
No venue/place to conduct meetings, socialization, seminars, medical clinic, spiritual activities, etc. for Senior Citizen's.	To establish a Model Senior Citizens Center	Establishment of Model Senior Citizens Center	Construction of Model Senior Citizens Center	Model Senior Citizens Center Bldg.	NONE	10,000,000.00	0.00	MSWDO, Engineering Office
Prevalence of existing under-weight children gender 0-6 years old	To elevate/improve nutritional status of children	nutritional services to reduce underweight children 0-6 years old	Provision of supplemental feeding of 0-6 years old children in any gender	All 0-6 years children are fed MALE-2,434 FEMALE-2,255	NONE	300,000.00	0.00	RHU
SUB TOTAL						31,300,000.00	161,230.00	

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Prevalence of existing underweight children enrolled in Child Development Center	To provide adequate funds for ECCD	Nutritional Status of Daycare children uplifted	Conduct Supplemental Feeding Program 120 days	850 - Total Male-350 Female-500	NONE	1,530,000.00	0.00	MSWDO, DSWD
Prevalence of Teenage pregnancy resulting to maternal and neonatal morbidity, mortality and malnutrition	To minimize eliminate the incidence of teenage pregnancy	Adolescent Health and Youth Development. Responsible Parenthood Program	Conduct IEC During BA., SK., Schools Assembly and Distribution of Flyers/Brochures	150 Female youth provided with IEC	Conducted IEC, Schools Assembly and Distributed Flyers/Brochures. 50 MALE, 75 FEMALE	80,000.00	87,144.00	MSWDO, RHU, PNP
vulnerability of women and children in any gender to abuse and discrimination	Strengthening the assistance of Victims of Abused Women's and Children in any gender VAWC	Conduct seminar and IEC of RA 9262	Conduct seminar on RA 9262 with updating of VAWC Data Bank	100 % VAWC cases reported and assisted 100 female mothers of children	Conducted Seminar & IEC. 30 FEMALE (children) 20 MALE 20 (children)	80,000.00	66,350.00	MSWDO, PNP, RHU
SUB TOTAL						1,690,000.00	153,494.00	
TOTAL						54,210,000.00	1,995,938.00	

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ORGANIZATION - FOCUSED								
Employees are no longer productive due to vulnerable to stress lack of skills training in self-distressing	To provide/promote Stress - Free Environment To provide knowledge and skills in self-distressing so they can be more effective and productive.	Team Building	Staff Development/Team Building	LGU Employees- Total 116, MALE-49, FEMALE-42 Department Heads MALE-10, FEMALE-10 and Elective Officials MALE-10, FEMALE-2	NONE	600,000.00	0.00	HRMO
Inadequate knowledge of employees in proper "client-employee relationship", GAD Planning and Budgeting	To have an effective and friendly employees serving their clients/customer and to abreast with latest issues and concerns with regards to GAD Planning and Budgeting	Capacity Development Training	Conduct of Seminar on Ethical Standard for Public Officials and Employees RA 6713, GAD Planning and Budgeting	Department Heads and 2 representative of each department FEMALE-6 MALE-4	Conducted Executive Legislative Agenda (ELA) 20 MALE, 30 FEMALE	650,000.00	623,899.92	HRMO
Ineffective skills of employees in proper recording and filling system of office records	To have systematic and organize filling system	Comprehensive and accurate Recording and Filling System	Conduct Skills Training seminar and Seminar on record keeping and filling system	2 representatives of each department. FEMALE-10, MALE-10	Conducted Skills Training and Seminar 2 MALE, 2 FEMALE	50,000.00	116,480.00	MSWDO
Lack of manpower at MSWDO	To deliver effective and efficient services to clientele	Hire additional manpower	Hire manpower SWO III	1 RSW hired	NONE	500,000.00	0	MSWDO
SUB TOTAL						1,800,000.00	740,379.92	

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ORGANIZATION - FOCUSED								
Women's Role in Rights nurture everyday and they should be under cared during Women's Month Celebration. Women are ignorance with their rights	To enhance skills of VAWC Desk officer on proper documentation of cases	Gender Responsive Local Governance	Conduct Capability Building Training workshop of Brgy. VAWC Desk Officers Specifically on handing VAWC cases	33 FEMALE	NONE	100,000.00	0.00	MSWDO
Young mothers are against on Maternal and Child Care Management. - Insufficient knowledge on Child care service Program	to capacitate newly appointed BHWs and BNS	Training Development and advocacy	Training of BNS, conduct BHW and BNS Congress -Camp Management Training - Basic Life Support - Psychosocial	31 BHW members, 28-Female 3-Male 33 BNS members, 30 Female 3-Male	Conducted BHW Congress - Camp Management Training. FEMALE - 350	70,000.00	236,431.00	RHU
Sub - total						170,000.00	236,431.00	
Total A (MOEE+PS+CO)						1,970,000.00	976,810.92	
GRAND TOTAL						56,180,000.00	2,972,748.92	

Prepared by:


 JESANNE K. GAY-YA
 Chairperson, GFPS TWG

Approved by:


 JOEFREY P. SAGUID
 Local Chief Executive

Date:

17/02/2023
 DD/MM/YEAR

56,180,000.00

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