

## ANNUAL PROCUREMENT PLAN CY 2024

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: MO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN (BLACK, BLUE)	100.00	40	BOXES	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
2	BALLPEN (RED)	100.00	10	BOXES	1,000.00	4	400.00	2	200.00	2	200.00	2	200.00
3	BALLPEN , RETRACTABLE, PILOT, BLACK	100.00	20	BOXES	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
4	BATTERY, SMALL, AA	37.50	40	PACKS	1,500.00	10	375.00	10	375.00	10	375.00	10	375.00
5	BATTERY, AAA	20.00	40	PACKS	800.00	10	200.00	10	200.00	10	200.00	10	200.00
6	BOARD PAPER	60.00	60	PACKS	3,600.00	15	900.00	15	900.00	15	900.00	15	900.00
7	BOND PAPER, A4, 70 GSM	150.00	200	REAMS	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
8	BOND PAER, LEGAL 70 GSM	150.00	200	REAMS	30,000.00	50	7,500.00	50	7,500.00	50	7,500.00	50	7,500.00
9	BROOM, TAMBO	141.66	6	PCS	850.00			3	425.00			3	425.00
10	BROOM, TINGTING	20.00	20	PCS	400.00			10	200.00			10	200.00
11	CALCULATOR	700.00	4	UNITS	2,800.00	2	1,400.00			2	1,400.00		
12	CLEANER - TOILET AND URINAL	50.00	20	BOTTLES	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
13	CLIP BACKFOLD, 19MM	10.00	20	BOXES	200.00	5	50.00	5	50.00	5	50.00	5	50.00
14	CLIP BACKFOLD, 32MM	22.50	20	BOXES	450.00	5	112.5	5	112.5	5	112.5	5	112.5
15	CORRECTION TAPE	14.16	60	PCS	850.00	15	212.5	15	212.5	15	212.5	15	212.5
16	CUTTER	36.66	6	PCS	220.00			3	110.00		110.00	3	
17	DATA FILE BOX	80.00	10	PCS	800.00	4	320.00	2	160.00	2	160.00	2	160.00
18	DEODORANT CAKE	46.00	200	PCS	9,200.00	100	4,600.00			100	4,600.00		
19	DEODORANT- CAR FRESHNER	260.00	20	PCS	5,200.00	5	1,300.00	5	1,300.00	5	1,300.00	5	1,300.00
20	DATING & STAMPING MACHINE	500.00	4	PCS	2,000.00	2	1,000.00			2	1,000.00		
21	DETERGENT POWDER	8.50	400	SACHETS	3,400.00	100	850.00			100	850.00		
22	DIGITAL VOICE RECORDER	7,000.00	1	PC	7,000.00	1	7,000.00						
23	DISINFECTANT SPRAY	133.33	12	BOTTLES	1,600.00	2	400	2	400	2	400	2	400
23	DUST PAN	26.66	6	PCS	160.00	3	80.00			3	80.00		
23	ENVELOPE, BROWN, A4	675.00	4	BOXES	2,700.00	2	1,350.00			2	1,350.00		
<b>TOTAL</b>					<b>111,730.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
 Angelina GL P. Dela Rosa  
 HRMA

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Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	AIR FRESHENER	91.66	24	CANS	2,200.00	6	550.00	6	550.00	6	550.00	6	550.00
25	RUBBING ALCOHOL, 500ML	110.00	100	BOT	11,000.00	25	2,750.00	25	2,750.00	25	2,750.00	25	2,750.00
26	RUBBING ALCOHOL (GALLON)	388.00	20	GALS	7,760.00	5	1,940.00	5	1,940.00	5	1,940.00	5	1,940.00
27	ENVELOPE, BROWN, LEGAL	937.5	8	BOXES	7,500.00	2	1,875.00	2	1,875.00	2	1,875.00	2	1,875.00
28	ENVELOPE, MAILING, WHITE	400.00	4	BOXES	1,600.00	2	800.00			2	800.00		
29	ENVELOPE, EXPANDING, LEGAL	750.00	6	BOXES	4,500.00	2	1,500.00	2	1,500.00	2	1,500.00		
30	FACIAL TISSUE	50.00	40	BOXES	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00
31	FASTENER, VINYL	60.00	20	BOXES	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
32	FILE, MAGAZINE METAL SINGLE	200.00	10	PCS	2,000.00	5	1,000.00			5	1,000.00		
33	FILE, TRAY - 3 LAYERS	850.00	4	PCS	3,400.00	2	1,700.00			2	1,700.00		
34	FLASH DRIVE, 32 GB	780.00	20	PCS	15,600.00	10	7,800.00			10	7,800.00		
35	FOLDER, LEGAL BROWN	9.00	500	PCS	4,500.00	125	1,125.00	125	1,125.00	125	1,125.00	125	1,125.00
36	FOLDER, A4 BROWN	9.00	250	PCS	2,250.00	64	576.00	62	558.00	62	558.00	62	558.00
37	FOLDER, PRESSBOARD	500.00	2	BOXES	1,000.00	1	500.00			1	500.00		
38	GLUE	65.00	10	BOTTLES	650.00	4	260.00	2	130.00	2	130.00	2	130.00
39	ID CARD	40.00	500	PCS	20,000.00	250	10,000.00			250	10,000.00		
40	ID CARD RIBBON	5,000.00	4	PCS	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
41	MARKER, PERMANENT, BLACK	9.00	40	PCS	360.00	10	90.00	10	90.00	10	90.00	10	90.00
42	MARKER, WHITEBOARD, BLACK	14.00	20	PCS	280.00	5	70.00	5	70.00	5	70.00	5	70.00
43	MOP BUCKET	2,100.00	2	PCS	4,200.00			1	1,100.00			1	1,100.00
44	MOP HANDLE	150.00	2	PCS	300.00			1	150.00			1	150.00
45	MOP HEAD	125.00	2	PCS	250.00			1	125.00			1	125.00
46	MOUSE, OPTICAL	250.00	4	UNITS	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
47	NOTEPAD, STICK-ON 2X3	37.50	40	PADS	1,500.00	10	375.00	10	375.00	10	375.00	10	375.00
48	NOTEPAD, STICK-ON 3X3	50.00	20	PADS	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
<b>TOTAL</b>					<b>116,050.00</b>								

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 Angelina G.L.P. Dela Rosa  
 HRMA

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	PAPER CLIP, 33MM	10.00	40	BOXES	400.00	10	100.00	10	100.00	10	100.00	10	100.00
50	PAPER CLIP, 50MM	17.50	40	BOXES	700.00	10	175.00	10	175.00	10	175.00	10	175.00
51	PAPER TRIMMER/CUTTING MACHINE	10,000.00	1	PC	10,000.00	1	10,000.00						
52	PENCIL	25.00	6	BOXES	150.00	2	50.00	2	50.00	1	25.00	1	25.00
53	PENCIL SHARPENER	200.00	2	PCS	400.00	1	200.00			1	200.00		
54	PHOTO PAPER	80.00	40	PACKS	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
55	PHOTOCOPIER DRUM (SHARP)	7,500.00	2	PCS	15,000.00			1	7,500.00			1	7,500.00
56	PHOTOCOPIER TONER (SHARP)	25,000.00	2	PCS	50,000.00			1	25,000.00			1	25,000.00
57	RECORD BOOK, 150 PAGES	75.00	20	PCS	1,500.00	10	750.00			10	750.00		
58	RECORD BOOK, 300 PAGES	90.00	20	PCS	1,800.00	10	900.00			10	900.00		
59	RECORD BOOK, 500 PAGES	100.00	20	PCS	2,000.00	10	1,000.00			10	1,000.00		
60	RUBBER BAND	125.00	2	BOXES	250.00	1	125.00			1	125.00		
61	RUBBER STAMP	300.00	10	PCS	3,000.00	4	1,200.00	2	600.00	2	600.00	2	600.00
62	RULER	20.00	6	PCS	120.00	3	60.00			3	60.00		
63	SCISSORS	100.00	4	PAIRS	400.00	2	200.00			2	200.00		
64	SIGN PEN, BLACK	90.00	20	PCS	1,800.00	5	450.00	5	450.00	5	450.00	5	450.00
65	STAMP PAD	37.50	4	PCS	150.00			2	75.00			2	75.00
66	STAMP PAD INK, 50 ML	33.33	12	BOTTLES	400.00	3	100.00	3	100.00	3	100.00	3	100.00
67	STAPLE GUN, HEAVY DUTY	1,500.00	2	UNITS	3,000.00	1	1,500.00					1	1,500.00
68	STAPLE REMOVER	25.00	4	PCS	100.00	2	50.00			2	50.00		
69	STAPLE WIRE, STANDARD	25.00	40	BOXES	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00
70	STAPLER, STANDARD TYPE	200.00	6	PCS	1,200.00			3	600.00			3	600.00
71	STICKER PAPER	100.00	60	PACKS	6,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
72	TAPE DISPENSER	75.00	2	PCS	150.00	1	75.00			1	75.00		
<b>TOTAL</b>					<b>102,720.00</b>								

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 Angelina P. Dela Riba  
 HRMA

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
73	TAPE MASKING 24 MM	58.33	6	ROLLS	350.00	3	175.00			3	175.00		
74	TAPE MASKING 48 MM	108.33	6	ROLLS	650.00	3	325.00			3	325.00		
75	TAPE TRANSPARENT 24MM	10.41	24	ROLLS	250.00	6	62.50	6	62.50	6	62.50	6	62.50
76	TAPE, PACKING 48MM	25.00	6	ROLLS	150.00	3	75.00			3	75.00		
77	TARPAULIN PRINTER CANVASS	3,750.00	20	ROLLS	75,000.00	5	18,750.00	5	18,750.00	5	18,750.00	5	18,750.00
78	TARPAULIN PRINTER INK	1,125.00	16	BOTTLES (1L)	18,000.00	4	4,500.00	4	4,500.00	4	4,500.00	4	4,500.00
79	TOILET TISSUE PAPER	87.50	80	PACKS	7,000.00	20	1,750.00	20	1,750.00	20	1,750.00	20	1,750.00
80	TRASH BAG (MEDIUM)	80.00	100	ROLLS	8,000.00	50	4,000.00			50	4,000.00		
81	TRASH BAG (LARGE)	100.00	100	ROLLS	10,000.00	50	5,000.00			50	5,000.00		
	<b>OFFICE EQUIPMENT</b>												
82	FILING CABINET	15,000.00	4		60,000.00	2	30,000.00			2	30,000.00		
83	ELECTRIC FAN (STAND FAN) (856.86)	1,000.00	6		6,000.00	3	3,000.00			3	3,000.00		
84	OLYMPIA TYPEWRITER, PICA, LONG BARREL	15,000.00	1		15,000.00			1	15,000.00				
85	OUTDOOR SPEAKER	15,000.00	1		30,000.00								
86	SOUND SYSTEM (FOR CONFERENCE ROOM)	60,000.00	1		60,000.00								
87	EXTENSION CORD UNIT	1,000.00	5		5,000.00	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00
88	WIRED MICROPHONE	1,000.00	2		2,000.00								
89	QL MONO CONNECTOR	50.00	4		200.00								
	<b>ICT EQUIPMENT</b>												
90	COMPUTER LAPTOP (FOR THE MAYOR)	60,000.00	2		120,000.00			1	60,000.00			1	60,000.00
91	COMPUTER DESKTOP (FOR MO FRONT DESKS)	60,000.00	2		120,000.00								
92	COMPUTER DESKTOP (FOR CeC)	100,000.00	1		100,000.00								
<b>TOTAL</b>					<b>637,600.00</b>								

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 Angelina G. P. Dela Riba  
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
93	EXTERNAL HARDRIVE 1 TB (2,650.83)	3,000.00	4		12,000.00	2	6,000.00			2	6,000.00		
94	INVENTORY ACCURACY SYSTEM	80,000.00	1		80,000.00	1	80,000.00						
95	DOCUMENT SCANNER (MO)	90,000.00	1		90,000.00	1	90,000.00						
96	MULTIMEDIA PROJECTOR	50,000.00	1		50,000.00	1	50,000.00						
97	TARPAULIN PRINTER	600,000.00	1		600,000.00			1	600,000.00				
98	ID MAKER (CeC)	120,000.00	1		120,000.00	1	120,000.00						
	<b>FURNITURE AND FIXTURE</b>												
99	CLERICAL CHAIR	6,000.00	12		72,000.00			12	72,000.00				
100	VISITORS CAHIR	2,083.33	12		25,000.00			12	25,000.00				
101	OFFICE DESK	10,000.00	12		120,000.00			12	120,000.00				
102	EXECUTIVE CHAIR	10,000.00	6		60,000.00			6	60,000.00				
103	MONOBLOCK CHAIR	500.00	100		50,000.00			100	50,000.00				
<b>TOTAL</b>					<b>1,279,000.00</b>								
<b>GRAND TOTAL</b>					<b>2,247,100.00</b>								

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 Angelina G. P. Dela Rosa  
 HRMA

## ANNUAL PROCUREMENT PLAN CY 2024

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Department/ Office: <b>MDRRMO</b>					Regular	Contingency	Total			Date Submitted:			
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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>STOCKFILLING OF EMERGENCY SUPPLIES:</b>												
1	CAVANS OF RICE	1,250.00	40		50,000.00		-	40	50,000.00		-		-
2	CANNED GOODS	1,250.00	40		50,000.00		-	40	50,000.00		-		-
3	COFFEE	40.00	200		8,000.00		-	200	8,000.00		-		-
4	HYGIENE KITS	200.00	100		20,000.00		-	100	20,000.00		-		-
5	NOODLES	62.50	400		25,000.00		-	400	25,000.00		-		-
6	PLASTIC BAGS	10.00	100		1,000.00		-	100	1,000.00		-		-
7	ENERGY DRINKS	25.00	200		5,000.00		-	200	5,000.00		-		-
8	BISCUITS	100.00	100		10,000.00		-	100	10,000.00		-		-
							-		-		-		-
	<b>R &amp; M OF RESCUE VEHICLE EQUIPMENT</b>						-		-		-		-
9	R & M OF OF VEHICLE/ EQUIPMENT				150,000.00		-		-		-		-
10	ACCESSORIES OF VEHICLES				50,000.00		-		-		-		-
							-		-		-		-
	<b>DISASTER PREPAREDNESS RESPONSE</b>						-		-		-		-
	<b>EQUIPMENT</b>						-		-		-		-
11	FIRST AIDE KITS	8,750.00	4	SETS	35,000.00	4	35,000.00		-		-		-
12	5 TONER CHAIN BLOCK WITH LEVER	20,000.00	2		40,000.00	2	40,000.00		-		-		-
13	HIGH ANGLE RESCUE KIT	80,000.00	1	SET	80,000.00	1	80,000.00		-		-		-
14	3 TONER HYDRAULIC CROCODILE JACK	6,000.00	1		6,000.00	1	6,000.00		-		-		-
15	4 TONER JACK STAND	4,000.00	2	SETS	8,000.00	2	8,000.00		-		-		-
16	8-10 SEATER PLASTIC BOAT/JETSKI	700,000.00	1		700,000.00	1	700,000.00		-		-		-
17	COMMUNITY KITCHEN UTENSILS			SET	100,000.00		-		-		-		-
18	SLEEPING TENTS/CUBICLE TYPE	5,000.00	20		100,000.00	20	100,000.00		-		-		-
19	FOLDABLE TABLE	5,000.00	5		25,000.00	5	25,000.00		-		-		-
20	HIGH LIFT JACK FIRST RESPONDER 60"	15,000.00	2		30,000.00	2	30,000.00		-		-		-
21	FIBER BOAT	600,000.00	1		600,000.00	1	600,000.00		-		-		-
<b>TOTAL</b>					<b>2,093,000.00</b>								

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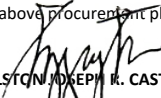
  
**HALSTON JOSEPH R. CASTRO**  
 LDRRMO III

## ANNUAL PROCUREMENT PLAN CY 2024

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

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	<b>DEVELOPMENT OF EARLY WARNING SYSTEM</b>						-		-		-		-
22	PURCHASE OF SIREN	50,000.00	2		100,000.00	2	100,000.00		-		-		-
							-		-		-		-
23	FABRICATION OF EW'S SIGNS, FLOOD GAUGE	4,000.00	50		200,000.00	50	200,000.00		-		-		-
							-		-		-		-
24	DREDGING OF CREEKS, CANALS, DRAINAGES				200,000.00		200,000.00		-		-		-
25	IMPROVEMENT/MAINTENANCE OF EVAC CENTER				500,000.00		500,000.00		-		-		-
							-		-		-		-
	<b>IEC: TARPULIN, FLYERS, HANDBOOK</b>						-		-		-		-
26	TARPULIN PRINTING/SINTRA BOARD	600.00	100		60,000.00	100	60,000.00		-		-		-
27	PRINTING OF FLYERS, HANDBOOK	30.00	2000		60,000.00	2000	60,000.00		-		-		-
							-		-		-		-
	<b>DEVELOPMENT OF INFORMATION AND DATABASE</b>						-		-		-		-
28	CCTV FLOOD MONITORING	250,000.00	10		2,500,000.00	10	2,500,000.00		-		-		-
29	PURCHASE OF HANDHELD RADIO/RADIO BASE	10,000.00	20		200,000.00	20	200,000.00		-		-		-
30	LAPTOP	50,000.00	1		50,000.00	1	50,000.00		-		-		-
31	DESKTOP	75,000.00	1		75,000.00	1	75,000.00		-		-		-
32	PRINTER	10,000.00	1		10,000.00	1	10,000.00		-		-		-
33	TABLET COMPUTER	50,000.00	1		50,000.00	1	50,000.00		-		-		-
							-		-		-		-
34	TREE PLANTING/REFORESTATION ACT./PRUNING	160.00	500		80,000.00		-	500	80,000.00		-		-
							-		-		-		-
	<b>ENVIRONMENTAL MANAGEMENT ACTIVITIES</b>						-		-		-		-
35	PURCHASE OF GARBAGE CANS	2,500.00	20		50,000.00	20	50,000.00		-		-		-
36	MRF CONST/LANDFILL MAINTENANCE	1,129.03	31		35,000.00	31	35,000.00		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>4,170,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

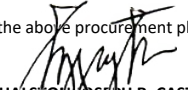
  
**HALSTON JOSEPH R. CASTRO**  
 LDRRMO III

## ANNUAL PROCUREMENT PLAN CY 2024

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: <b>MDRRMO</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
							-		-		-		-
37	LIVESTOCK AND BIOLOGIC VACCINES	3,225.81	31		100,000.00		-	31	100,000.00		-		-
38	DENGUE KITS AND MACHINES				150,000.00		-		150,000.00		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
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							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>250,000.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>6,513,000.00</b>		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**HALSTON JOSEPH R. CASTRO**  
 LDRRMO III



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: WID					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>TAILORING AND DRESS MAKING</b>												
1	scissors, thread, needles & other supplies for tailoring and dress making	645.16	31	sets	20,000.00	31	20,000.00						
2	CLOTH				30,000.00								
	<b>ICT</b>												
3	LAPTOP				50,000.00								
<b>TOTAL</b>					<b>100,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JULART MALAPIT**  
 Project Manager

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MO/ MCTC					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OFFICE SUPPLIES</b>												
1	BOND PAPER (MEDIUM A4)	310.00	20	REAMS	6,200.00			5	1,550.00	5	1,550.00	10	3,100.00
2	CARBON FILM, BLACK, LEGAL SIZE	340.00	6	BOXES	2,040.00			3	1,020.00	3	1,020.00		
3	BOND PAPER, LONG	240.00	10	REAMS	2,400.00					5	1,200.00	5	1,200.00
4	FOLDER, LONG	9.00	200	PCS	1,800.00					200	1,800.00		
5	FOLDER MEDIUM	9.00	200	PCS	1,800.00					200	1,800.00		
6	CORRECTION TAPE	45.00	15	PCS	675.00					10	450.00	5	225.00
7	CORRECTION FLUID	140.00	1	BOXES	140.00							1	140.00
8	PENTEL PEN, PILOT, BLACK (FINE & BROAD)	24.00	38	PCS	912.00					19	456.00	19	456.00
9	HBW BLACK BALL PEN	72.00	1	BOXES	72.00					1	72.00		
10	HBW RED BALL PEN	80.00	1	BOXES	80.00					1	80.00		
11	SWINGLINE STAPLER NO.35	36.66	3	PCS	110.00					3	110.00		
12	ALCOHOL GREEN CROSS 70%	110.00	10	BOTTLES	1,100.00					5	550.00	5	550.00
13	FACE MASK	150.00	10	BOXES	1,500.00					5	750.00	5	750.00
	<b>FURNITURE</b>												
14	LONG BENCH 2 METERS	10,976.00	1		10,976.00					1	10,976.00		
15	LONG BENCH 1.75 METERS	9,856.00	1		9,856.00					1	9,856.00		
16	WATER DISPENSER (STAND) MITSU TECH	4,550.00	1		4,550.00					1	4,550.00		
<b>TOTAL</b>					<b>44,211.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**ROSALIE BARTOLOME**  
 Clerk of Court

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OFFICE SUPPLIES</b>												
1	BALLPEN, BLACK, HBW	9.50	400		3,800.00	100	950.00	100		100		100	
2	BALLPEN, RED, UNI	9.50	10		95.00	3	28.50	2	19.00	3	28.50	2	19.00
3	BOARD PAPER	40.00	10		400.00	3	120.00	2	80.00	3	120.00	2	80.00
4	BOOK PAPER, A4	242.00	100		24,200.00	25	6,050.00	25	6,050.00	25	6,050.00	25	6,050.00
5	BOOK PAPER, LONG	286.00	120		34,320.00	30	8,580.00	30	8,580.00	30	8,580.00	30	8,580.00
6	BRISTOL DIVIDER WHITE, LEGAL	50.00	20		1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
7	BROWN ENVELOPE, LONG	10.00	100		1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
8	CABLE, TIE, NYLON	75.00	5		375.00	2	150.00	1	75	1	75.00	1	75.00
9	CALCULATOR	450.00	2		900.00	1	450.00			1	450.00		
10	CLIP, BACKFOLD, 32 MM (12 PCS/BOX)	80.00	5	BOX	400.00	2	160.00	1	80	1	80.00	1	80.00
11	CLIP, BACKFOLD, 50MM (12PCS/BOX)	80.00	5	BOX	400.00	2	160.00	1	80.00	1	80.00	1	80.00
12	CLIP, BULLDOG	15.00	20		300.00	5	75.00	5	75.00	5	75.00	5	75.00
13	CORK BOARD	250.00	1		250.00	1	250.00						
14	CORRECTION TAPE	30.00	40		1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
15	CUTTER KNIFE	75.00	4	PCS	300.00	1	75.00	1	75	1	75.00	1	75.00
16	CUTTING MAT	200.00	1	PCS	200.00	1	200.00						
17	DATING AND STAMPING MACHINE	300.00	1	PC	300.00	1	300.00						
18	DESK ORGANIZER	150.00	15		2,250.00	15	2,250.00						
19	DVD-RW	30.00	50	PCS	1,500.00	12	360.00	13	390.00	13	390.00	12	360.00
20	ENVELOPE, LETTER 6 3/4	150.00	2		300.00	1	150.00			1	150.00		
21	ENVELOPE,, DOCUMENTARY, LONG	200.00	2		400.00	1	200.00			1	200.00		
22	ENVELOPE, EXPANDING, KRAFT, LEGAL	30.00	20		600.00	5	150.00	5	150.00	5	150.00	5	150.00
23	EXPANDED FILE FOLDER (LONG)	50.00	50		2,500.00	12	600.00	13	650.00	12	600.00	13	650.00
<b>TOTAL</b>					<b>76,990.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MILALYN MARCELO**  
 Acting SB Secretary

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	FILE BOX	350.00	4		1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
25	FILE FOLDER, LONG	200.00	50		10,000.00	12	2,400.00	13	2,600.00	12	2,400.00	13	2,600.00
26	FILE FOLDER, LONG, MERIT	6.00	500		3,000.00	125	750.00	125	750.00	125	750.00	125	750.00
27	FILE ORGANIZER	180.00	12		2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
28	FILE TAB DIVIDER, LEGAL	50.00	40		2,000.00	10	5,000.00	10	5,000.00	10	5,000.00	10	5,000.00
29	GLUE, ELMERS GLUE, BIG 130 GRMS	150.00	10		1,500.00	3	450.00	2	300.00	3	450.00	2	300.00
30	HIGHLIGHTER	120.00	30		3,600.00	8	960.00	7	840.00	8	960.00	7	840.00
31	INDEXTAB, SELF-ADHESIVE	100.00	10		1,000.00	3	300.00	2	200.00	3	300.00	2	200.00
32	MASKING TAPE 1"	150.00	30		4,500.00	8	1,200.00	7	1,050.00	8	1,200.00	7	1,050.00
33	NOTEBOOK, STENOGRAPHER, SPIRAL	50.00	15		750.00	3	150.00	2	100.00	3	150.00	2	100.00
34	NOTEPAD, STICK-ON	50.00	15		750.00	8	400.00	7	350.00	8	400.00	7	350.00
35	PAPER CLIP, BIG, VINYL	100.00	5		500.00	1	100.00	1	100.00	1	100.00	2	200.00
36	PAPER CLIP, SMALL, VINYL	120.00	10		1,200.00	1	120.00	1	120.00	1	120.00	2	240.00
37	PAPER FASTENER, VINYL	150.00	15		2,250.00	4	600.00	4	600.00	4	600.00	3	450.00
38	PAPER TRIMMER CUTTING MACHINE	1,500.00	1		1,500.00	1	1,500.00						
39	PENCIL SHARPENER	500.00	1		500.00	1	500.00						
40	PENCIL, MONGOL 2	120.00	10		1,200.00	3	360.00	2	240.00	3	360.00	2	240.00
41	PENTEL PEN PILOT, BLACK, BROAD POINT	80.00	10		800.00	3	240.00	2	160.00	3	240.00	2	160.00
42	PENTEL PEN PILOT, BLACK, FINE POINT	80.00	10		800.00	3	240.00	2	160.00	3	240.00	2	160.00
43	PEN, FELT-TIP	65.00	15		975.00	8	520.00	7	455.00	8	520.00	7	455.00
44	POST-IT NOTEPAD	100.00	15		1,500.00	8	800.00	7	700.00				
45	POST-IT ARROW FLAGS	100.00	10		1,000.00	3	300.00	2	200.00	3	300.00	2	200.00
46	PHOTO PAPER	250.00	15		3,750.00	8	2,000.00	7	1,750.00				
47	PVC BINDING COVERCOVER, LEGAL	250.00	5		1,250.00	2	500.00	1	250.00	1	250.00	1	250.00
<b>TOTAL</b>					<b>47,885.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MILALYN MARCELO**  
 Acting SB Secretary

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
48	PUNCHER, 2 HOLE, HEAVY DUTY	1000.00	1	PC	1,000.00	1	1,000.00						
49	PUSH PINS	50.00	2	BOXES	100.00	1	500.00			1	50.00		
50	RECORD BOOK	100.00	5	PCS	500.00	2	200.00	1	100.00	1	100.00	1	100.00
51	RUBBER BAND	200.00	2	BOXES	400.00	1	200.00			1	200.00		
52	RUBBER STAMP	250.00	10	PCS	2,500.00	5	1,250.00			5	1,250.00		
53	RULER, METAL	150.00	2	PCS	300.00	1	150.00			1	150.00		
54	SCISSORS	200.00	5	PCS	1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
55	SIGNPEN, BLACK, PILOT VBALL	25.00	30	PCS	750.00	8	200.00	7	175.00	8	200.00	7	175.00
56	SIGNPEN, BLACK, MYGEL	25.00	50	PCS	1,250.00	12	300.00	13	325.00	12	300.00	13	325.00
57	SPECIAL PAPER, LONG	200.00	15		3,000.00	13	2,600.00	12	2,400.00	13	2,600.00	12	2,400.00
58	STAMP DATER	150.00	2	PCS	300.00	1	150.00			1	150.00		
59	STAMP PAD, BIG	150.00	2	PCS	300.00	1	150.00			1	150.00		
60	STAMP PAD INC, 50CC	80.00	2		160.00	1	80.00			1	80.00		
61	STAMP. MAILING	20.00	100		2,000.00	25	500.00		500.00	25	500.00	25	500.00
62	STAPLE NAIL GUN, HEAVY DUTY TACKER	1,500.00	1	PCS	1,500.00	1	1,500.00						
63	STAPLE REMOVER	40.00	2	PCS	80.00	1	40.00			1	40.00		
64	STAPLE WIRE #35	150.00	10	BOXES	1,500.00	3	450.00	1	300.00	3	450.00	1	300.00
65	STAPLE WIRE, HEAVU DUTY	1000.00	2	BOXES	2,000.00	1	1,000.00			1	1,000.00		
66	STAPLE #35 WITH STAPLE REMOVER	350.00	5	PCS	1,750.00	2	700.00	1	350.00	1	350.00	1	350.00
67	STAPLER, BINDER TYPE AND STAPLE	1500.00	1	PCS	1,500.00	1	1,500.00						
68	STICKER PAPER	200.00	5		1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
69	STORAGE BOX WITH LID	350.00	10		3,500.00	3	1,050.00	2	700.00	3	1,050.00	2	700.00
70	TAPE TRANSPARENT 1"	50.00	50	PCS	2,500.00	13	650.00	12	600.00	13	650.00	12	600.00
71	TAPE DISPENSER	350.00	2	PCS	700.00	1	350.00			1	350.00		
<b>TOTAL</b>					<b>29,590.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MILALYN MARCELO**  
 Acting SB Secretary

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
72	TAPE, DOUBLE-SIDED	100.00	5		500.00	2	200.00	1	100.00	1	100.00	1	100.00
73	WHITE BOARD	400.00	1		400.00	1	400.00						
74	WHITE BOARD MARKER, BLACK	80.00	2		160.00	1	80.00			1	80.00		
75	XEROX MACHINE DEVELOPER	5000.00	2		10,000.00	1	5,000.00			1	5,000.00		
76	XEROX MACHINE DRUM	6,000.00	2		12,000.00	1	6,000.00			1	6,000.00		
77	XEROX MACHINE TONER	10,000.00	4		40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
78	YELLOW PAPER	100.00	10		1,000.00	3	300.00	2	200.00	3	300.00	2	200.00
	<b>ELECTRICAL SUPPLIES</b>												
79	BATTERY	1,500.00	6		9,000.00	3	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00
80	BATTERY, AA	30.00	160		4,800.00	40	1,200.00	40	1,200.00	40	1,200.00	40	1,200.00
81	BATTERY, AAA	30.00	50		1,500.00	13	390.00	12	360.00	13	390.00	12	360.00
82	FLOURESCENT LAMP	150.00	10	PCS	1,500.00	3	450.00	2	300.00	3	450.00	2	300.00
83	EXTENSION CORD	1,000.00	2		2,000.00	1	1,000.00			1	1,000.00		
84	UPS POWER SUPPLY	4,000.00	1		4,000.00	1	4,000.00						
	<b>FURNITURE AND FIXTURES</b>												
85	PHOTO FRAME, LEGAL SIZE	120.00	100	PCS	12,000.00	25	3,000.00	25	3,000.00	25	3,000.00	25	3,000.00
	<b>ICT</b>												
86	CABLE, HDMI	350.00	1		350.00								
87	EXTERNAL HARD DRIVE, 2 TB	5,500.00	4	PCS	22,000.00	2	11,000.00			2	11,000.00		
88	FLASH DRIVE, 16 GB	655.00	20	PCS	13,100.00	5	3,275.00	5	3,275.00	5	3,275.00	5	3,275.00
89	KEYBOARD, USB	500.00	5		2,500.00	2	1,000.00	1	500.00	1	500.00	1	500.00
<b>TOTAL</b>					<b>136,810.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**MILALYN MARCELO**  
 Acting SB Secretary

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
90	MEMORY CARD, 16 GB	1,000.00	2		2,000.00	1	1,000.00			1	1,000.00		
91	MOUSE, OPTICAL, USB CONNECTION TYPE	350.00	5		1,750.00	2	700.00	1	350.00	1	350.00	10	350.00
92	MOUSE PAD	150.00	15		2,250.00	15	2,250.00						
93	USB HUB	1,000.00	1		1,000.00	1	1,000.00						
	<b>MOTOR VEHICLE (R &amp; M)</b>												
94	CROSS JOINT	5,000.00	4		20,000.00	2	10,000.00			2	10,000.00		
95	FANBELT	5,000.00	2		10,000.00	1	5,000.00			1	5,000.00		
96	FUEL FILTER	4,000.00	2		8,000.00	1	4,000.00			1	4,000.00		
97	OIL VFILTER	2,000.00	2		4,000.00	1	2,000.00			1	2,000.00		
98	STABILIZER LINK	5,000.00	4		20,000.00	2	10,000.00			2	10,000.00		
99	TIRE (205X70X15)	10,000.00	8		80,000.00	4	40,000.00			4	40,000.00		
100	SHOCK ABSORBER	8,000.00	8		64,000.00	4	32,000.00			4	32,000.00		
101	LIGHT BULB	2,000.00	4		8,000.00	2	4,000.00			2	4,000.00		
102	COIL SPRING, ADJUSTABLE	8,000.00	8		64,000.00	4	32,000.00			4	32,000.00		
103	BATTERY	8,000.00	2		16,000.00	1	8,000.00			1	8,000.00		
	<b>IT EQUIPMENT</b>												
104	DESKTOP COMPUTER	100000.00	1		100,000.00	1	100,000.00						
105	MIRRORLESS CAMERA	110,000.00	1		110,000.00	1	110,000.00						
<b>TOTAL</b>					<b>511,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MILALYN MARCELO**  
 Acting SB Secretary

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>FURNITURES AND FIXTURES</b>												
106	OFFICE TABLE (VM's Office)	50,000.00	1		50,000.00	1	50,000.00						
107	VISITOR'S CHAIR	50,000.00	1		50,000.00	1	50,000.00						
108	CURTAN (BLINDS) SESSION HALL	100,000.00	1		100,000.00	1	100,000.00						
109	WATER DISPENSER	15,000.00	1		15,000.00	1	15,000.00						
110	ELECTRIC STOVE	4,000.00	1		4,000.00	1	4,000.00						
111	INDUSTRIAL FANS	5,000.00	4		20,000.00	4	20,000.00						
112	RICE COOKER	5,000.00	1		5,000.00	1	5,000.00						
113	OFFICE CARPET	6,000.00	1		6,000.00	1	6,000.00						
	<b>OTHER SUPPLIES &amp; EXPENSE</b>												
114	AIR FRESHENER	250.00	10		2,500.00	3	750.00	2	500.00	3	750.00	2	500.00
115	ALCOHOL, ETHYL	70.00	30		2,100.00	12	840.00	13	910.00	12	840.00	13	910.00
116	BROOM	150.00	4		600.00	1	150.00	1	150.00	1	150.00	1	150.00
117	CLEANER, TOILET URINAL	120.00	10		1,200.00	3	360.00	2	240.00	3	360.00	2	240.00
118	CLEANSER, SCOURING POWDER	150.00	10		1,500.00	3	450.00	2	300.00	3	450.00	2	300.00
119	DISHWASHING LIQUID	100.00	10		1,000.00	3	300.00	2	200.00	3	300.00	2	200.00
120	DISINFECTANT	200.00	5		1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
121	DISINFECTANT SPRAY	200.00	5		1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
122	DUST CLOTHS	20.00	15		300.00	4	80.00	4	80.00	4	80.00	3	60.00
123	DUST MOPS	200.00	4		800.00	1	200.00	1	200.00	1	200.00	1	200.00
124	DUST PAN	150.00	2		300.00	1	150.00			1	150.00		
125	FACE SHIELD	100.00	35		3,500.00	35	3,500.00						
126	FOOT BATH WITH TRAY	300.00	2		600.00	2	600.00						
<b>TOTAL</b>					<b>266,400.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MILALYN MARCELO**  
 Acting SB Secretary




**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
127	FURNITURE CLEANER	200.00	10		2,000.00	3	600.00	2	400.00	3	600.00	2	400.00
128	GLASS CLEANER	200.00	10		2,000.00	3	600.00	2	400.00	3	600.00	2	400.00
129	HAND SANITIZER	200.00	20		4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
130	HAND SOAP LIQUID	150.00	15		2,250.00	4	600.00	4	600.00	4	600.00	3	450.00
131	HAND SOAP LIQUID	20.00	40		800.00	10	200.00	10	200.00	10	200.00	10	200.00
132	MOP BUCKET	450.00	1		450.00	1	450.00						
133	RAGS	100.00	4		400.00	10	100.00	10	100.00	10	100.00	10	100.00
134	SCOURING PAD (SCRUB PAD)	10.00	20		200.00	5	50.00	5	50.00	5	50.00	5	50.00
135	THERMO SANITIZER	500.00	2		1,000.00	2	1,000.00						
136	TOILET BOWL BRUSHES	100.00	4		400.00	1	100.00	1	100.00	1	100.00	1	100.00
137	TOILET TISSUE PAPER, 2 PLY	10.00	400		4,000.00	100	1,000.00	100	1,000.00	100	1,000.00	100	1,000.00
138	TRASH BAGS	10.00	50		500.00	13	130.00	12	120.00	13	130.00	12	120.00
139	TRASH CAN	150.00	2		300.00	1	150.00			1	150.00		
140	TWINE, PLASTIC	100.00	4		400.00	1	100.00	1	100.00	1	100.00	1	100.00
141	WASTE BASKET	150.00	2		300.00	2	300.00						
142	WINDOW SQUEEGEES	250.00	2		500.00	2	500.00						
	<b>GASOLINE EXPENSES</b>												
143	MONTERO	62.50	2400		150,000.00	600	37,500.00	600	37,500.00	600	37,500.00	600	37,500.00
144	GRANDIA	62.50	2400		150,000.00	600	37,500.00	600	37,500.00	600	37,500.00	600	37,500.00
<b>TOTAL</b>					<b>319,500.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MILALYN MARCELO**  
 Acting SB Secretary



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MPDO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	AIR FRESHNER (DIFF. SCENTS)	150.00	9		1,350.00	5	750.00			4	600.00		
2	BATTERY, ENERGIZER, AA	25.00	14		350.00	7	175.00			7	175.00		
3	BATTERY, ENERGIZER, AAA	150.00	16		2,400.00	8	1,200.00			8	1,200.00		
4	STICKY NOTE, 3X4	64.00	8		512.00	4	256.00			4	256.00		
5	BOOK PAPER LONG	275.00	20		5,500.00	10	2,750.00			10	2,750.00		
6	BOOK PAPER, A4	240.00	15		3,600.00	8	1,920.00			7	1,680.00		
7	BOND PAPER, LONG	190.00	80		15,200.00	40	7,600.00			40	7,600.00		
8	BOND PAPER, A4	160.00	15		2,400.00	8	1,280.00			7	1,120.00		
9	BROWN ENVELOPE, LONG	2.85	30		85.50	15	42.75			15	42.75		
10	BROWN ENVELOPE, A4	2.50	15		37.50	8	20.00			7	17.50		
11	CORRECTION PEN	170.00	8		1,360.00	4	680.00			4	680.00		
12	CUTTER BLADE, BIG	64.00	2		128.00	1	64.00			1	64.00		
13	DTR	15.00	20		300.00	10	150.00			10	150.00		
14	ELMERS GLUE W/ NOZZLE TIP (BIG)	85.00	2		170.00	1	85.00			1	85.00		
15	EXPANDED FOLDER, LONG	16.00	35		560.00	17	272.00			18	288.00		
16	EXPANDED ANVELOPE, LONG	13.00	35		455.00	17	221.00			18	234.00		
17	FOLDER, LONG	8.00	60		480.00	30	240.00			30	240.00		
18	FOLDER A4	7.00	20		140.00	10	70.00			10	70.00		
19	MASKING TAPE, 2"	100.00	4		400.00	2	200.00			2	200.00		
20	LOG BOOK, 3200	50.00	3		150.00	2	100.00			1	50.00		
21	LOTUS, BALLPEN, BLACK	9.00	12		108.00	6	54.00			6	54.00		
22	LOTUS, BALLPEN, BLUE	9.00	6		54.00	3	27.00			3	27.00		
23	MAILING ENVELOPE (WHITE)	0.75	50		37.50	25	18.75			25	18.75		
<b>TOTAL</b>					<b>35,777.50</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**NOEL E. SALVATIERRA**  
**MPDO**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MPDO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	MASKING TAPE, 1"	92.00	4		368.00	2	184.00			2	184.00		
25	MONGOL PENCIL #2	96.00	2	BOXES	192.00	1	96.00			1	96.00		
26	PAPER FASTENER (PLASTIC COATED)	45.00	7	BOXES	315.00	4	180.00			3	135.00		
27	PAPER CLIP, LONG (PLASTIC COATED)	100.00	4	BOXES	400.00	2	200.00			2	200.00		
28	SCOTCH TAPE 1" (BIG)	50.00	4	PCS	200.00	2	100.00			2	100.00		
29	PENTEL PEN BLACK (ROUND)	48.50	8	PCS	388.00	4	194.00			4	194.00		
30	PENTEL PEN, BLACK (BROAD)	48.50	6	PCS	291.00	3	145.50			3	145.50		
31	PERMA FILM CARBON PAPER, LONG	650.00	2	BOXES	1,300.00	1	650.00			1	650.00		
32	SLIDING FOLDER (TRANSPARENT) LONG, WHITE	11.00	50	PCS	550.00	25	250.00			25	250.00		
33	SLIDING FOLDER (TRANSPARENT) SHORT, WHITE	9.00	20	PCS	180.00	10	90.00			10	90.00		
34	STAPLER, HEAVY DUTY	114.85	2	PCS	229.70	2	229.70						
35	SCIENTIFIC CALCULATOR (CASIO BRAND)	1000.00	4	PCS	4,000.00	2	2,000.00			2	2,000.00		
36	STABILO (DIFF. COLORS)	50.00	8	BOXES	400.00	4	200.00			4	200.00		
37	STAPLE WIRE #35	35.00	4	BOXES	140.00	4	140.00						
38	STEADLER MECHANICAL PENCIL #5	160.00	4	BOXES	640.00	2	320.00			2	340.00		
39	STEADLER LEAD PENCIL #5	220.00	2	BOXES	440.00	1	220.00			2	220.00		
40	WHITE BOARD MARKER	50.00	4	PCS	200.00	2	100.00			2	100.00		
41	AXION, BIG	90.00	2		180.00	1	90.00			1	90.00		
42	BAYGON, BIG SPRAY (MOSQUITO KILLER)	260.00	12		3,120.00	6	1,560.00			6	1,560.00		
43	DRINKING GLASS	12.00	6		72.00	6	72.00						
44	BROOM (WALIS TAMBO)	150.00	2	PCS	300.00	1	150.00			1	150.00		
45	DOOR MAT	40.00	2	PCS	80.00	2	80.00						
<b>TOTAL</b>					<b>13,985.70</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**NOEL E. SALVATERRA**  
 MPDO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: MPDO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
46	RUBBING ALCOHOL, GREEN CROSS, BIG	55.00	30	PCS	1,650.00	15	715.00			15	715.00		
47	SCOTCH BRIGHT	10.00	2	PCS	20.00	2	20.00						
48	TISSUE PAPER, 2 PLY	16.00	30	ROLLS	480.00	15	240.00			15	240.00		
49	LINOLEUM	100.00	10		1,000.00	10	1,000.00						
50	DVD/CD BLANK	30.00	13		390.00	13	390.00						
51	USB FLASH DRIVE 16 GB	850.00	6		5,100.00	3	2,550.00			3	2,550.00		
52	MEMORY CARD 16 GB	800.00	2		1,600.00	1	800.00			1	800.00		
53	TONER TN 118	3,200.00	4		12,800.00	2	6,400.00			4	6,400.00		
54	COMPUTER MOUSE	200.00	6		1,200.00	3	600.00			3	600.00		
55	INNOVATIVE INK (CONTINUOUS INK)	3,000.00	12		36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
56	OFFICE EQUIPMENT (MAINTENANCE) COMPUTER (DESKTOPS & LPTOPS)	50,000.00	1	LS	50,000.00	1	50,000.00						
57	MOTORCYCLE MAINTENANCE: VARIOUS SPAREPARTS & REPAIR, REGISTRATION ITO & INSURANCE @GSIS	20,000.00	1	LS	20,000.00								
	<b>FURNITURE &amp; FIXTURES</b>												
58	EXECUTIVE CHAIR	15,000.00	1		15,000.00	1	15,000.00						
59	EXECUTIVE STAFF CHAIR	7,000.00	5		35,000.00	5	35,000.00						
	<b>ICT</b>												
60	COMPUTER DESKTOP	75000.00	2		150,000.00	2	150,000.00						
61	SMART TV 32" LED	45000.00	1		45,000.00	1	45,000.00						
<b>TOTAL</b>					<b>375,240.00</b>								
<b>GRAND TOTAL</b>					<b>425,003.20</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**NOEL E. SALVATIERRA**  
 MPDO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MCR					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN BLACK HBW	9.50	24		228.00	6	57.00	6	57.00	6	57.00	6	57.00
2	BALLPEN,RED, HBW	9.50	2		19.00	1	9.50		-	1	9.50		-
3	BOOK PAPER, LONG, SUBS 20	286.00	15		4,290.00	4	1,144.00	4	1,144.00	3	858.00	4	1,144.00
4	BOOK PAPER SHORT, SUBS 20	266.67	15		4,000.00	4	1,066.67	4	1,066.67	3	800.00	4	1,066.67
5	CARBON PAPER LONG, PERMAFILM	860.00	1		860.00		-	1	860.00		-		-
6	FOLDER, EXPANDED, LONG	54.00	20		1,080.00	10	540.00		-	10	540.00		-
7	ENVELOPE, MAILING, LONG	0.60	500		300.00	300	180.00		-	200	120.00		-
8	MASKING TAPE 2"	70.00	2		140.00	1	70.00		-	1	70.00		-
9	PAPER CLIP, BIG, PLASTIC	30.00	4		120.00	1	30.00	1	30.00	1	30.00	1	30.00
10	PAPER FASTENER, PLASTIC	50.00	4		200.00	1	50.00	1	50.00	1	50.00	1	50.00
11	PENCIL, MONGOL	5.00	4		20.00	1	5.00	1	5.00		-	2	10.00
12	PENTEL PEN, PILOT, BLACK FINE	55.00	3		165.00	1	55.00	1	55.00	1	55.00		-
13	SCOTCH TAPE 1"	26.50	10		265.00	3	79.50	3	79.50	2	53.00	2	53.00
14	SIGN PEN, PILOT V7, BLACK	82.50	14		1,155.00	4	330.00	3	247.50	4	330.00	3	247.50
15	CORRECTION TAPE	20.00	5		100.00	2	40.00	1	20.00	1	20.00	1	20.00
16	BATTERY AA	20.00	4		80.00	1	20.00	1	20.00	1	20.00	1	20.00
17	STAPLE WIRE #35	49.50	4		198.00	1	49.50	1	49.50	1	49.50	1	49.50
18	TYPEWRITER RIBBON	40.00	5		200.00	2	80.00	1	40.00	1	40.00	1	40.00
19	FORM NO. 102- CERTIFICATE OF LIVE BIRTH	305.00	8		2,440.00	2	610.00	3	915.00	2	610.00	1	305.00
20	FORM NO. 97-MARRIAGE CERTIFICATE	305.00	8		2,440.00	2	610.00	3	915.00	2	610.00	1	305.00
21	FORM NO. 103- CERTIFICATE OF DEATH	305.00	8		2,440.00	2	610.00	3	915.00	2	610.00	1	305.00
<b>TOTAL</b>					<b>20,740.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ELIZA ATIENZA**  
 MCR

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MCR					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22	FOLDER, LONG	10.00	50		500.00	25	250.00	10	100.00	10	100.00	15	150.00
23	CORRECTION PEN	30.00	2		60.00	1	30.00		0.00	1	30.00		-
24	TONER HP LASERJET 85A	3,000.00	2		6,000.00	1	3,000.00	1	3000.00		-		-
25	DESKTOP COMPUTER WITH PRINTER	70,000.00	1		70,000.00	1	70,000.00		0.00		-		-
26	UPS	5,000.00	1		5,000.00	1	5,000.00		0.00		-		-
27	ALCOHOL, BIG	14.00	5		70.00	2	28.00	1	14.00	1	14.00	2	18.00
28	BATHROOM TISSUE	6.00	50		300.00	10	60.00	10	60.00	20	120.00	10	90.00
29	AIR FRESHNER	37.50	4		150.00	2	75.00	1	37.50			1	
30	DISHWASHING LIQUID	25.00	2		50.00	1	25.00		0.00		-	3	27.00
31	GLASS CLEANER	75.00	2		150.00	1	75.00		0.00		-	1	9.00
32	PURIFIED DRINKING WATER	31.25	48		1,500.00	12	375.00	12	375.00	12	375.00	12	108.00
							-		0.00		-		-
							-		0.00		-		-
							-		0.00		-		-
<b>TOTAL</b>					<b>83,780.00</b>		-		0.00		-		-
<b>GRAND TOTAL</b>					<b>104,520.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**ELIZA ATIENZA**  
 MCR

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: MBO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	AIR FRESHNER	155.00	2	BOTTLES	310.00	1	155.00			1	155.00		
2	ALCOHOL	41.67	12	BOTTLES	500.00	3	123.00	3	123.00	3	123.00	3	123.00
3	BALLPEN, BLUE	500.00	2	BOXES	1,000.00	1	500.00			1	500.00		
4	BALLPEN, BLACK	500.00	2	BOXES	1,000.00	1	500.00			1	500.00		
5	BALLPEN, RED	20.00	2	PCS	40.00	1	20.00			1	20.00		
6	BATTERY AA	20.00	4	PCS	80.00	2	40.00			2	40.00		
7	PAPER, MULTI COPY A4	260.00	80	REAMS	20,800.00	20	5,200.00	20	5,200.00	20	5,200.00	20	5,200.00
8	PAPER, MULTI LEGAL	290.00	80	REAMS	23,200.00	20	5,800.00	20	5,800.00	20	5,800.00	20	5,800.00
9	CORRECTION TAPE	40.00	96	PCS	3,840.00	24	960.00	24	960.00	24	960.00	24	960.00
10	ELMERS GLUE	50.00	1		50.00	1	50.00						
11	EXPANDED FOLDER GREEN	41.67	24	PCS	1,000.00			24	1,000.00				
12	FILE FOLDER LONG	4.50	100	PCS	450.00	25	112.50	25	112.50	25	112.50	25	112.50
13	FILE FOLDER SHORT	10.00	24	PCS	240.00			24	240				
14	MAILING ENVELOPE LONG	1.00	10	PCS	10.00	10	10.00						
15	TRANSPARENT TAPE 18MM	27.50	12	PCS	330.00	3	82.50	3	82.50	3	82.50	3	82.50
16	MEMO PAD	50.00	2	PADS	100.00	2	100.00						
17	PENTEL PEN BLACK	60.00	2	PCS	120.00	2	120.00						
18	SIGNING PEN (BLUE, BLACK)	565.63	2	BOXES	1,131.25	1	565.63			1	565.63		
19	DATING AND STAMPING MACHINE	758.95	1	PCS	758.95	1	758.95						
20	YELLOW PAPER	40.00	2	PADS	80.00	1	40.00			1	40.00		
21	GLASS CLEANER KIWI	110.00	1	PC	110.00	1	110.00						
22	TYPE WRITER RIBBON	150.00	2	PCS	300.00	1	150.00			1	150.00		
23	LYSOL SPRAY	220.00	1	BOTTLE	220.00	1	220.00						
<b>TOTAL</b>					<b>55,670.20</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**EDELINA B. ESPEJO**

MBO




**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MBO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	LONG BOOK 500 PAGES	200.00	8		1,600.00	2	400.00	2	400.00	2	400.00	2	400.00
25	TOILET TISSUE, 12 ROLLS/PACK	10.00	4	ROLLS	40.00	4	40.00						
26	EXTERNAL HARDRIVE, 1 TB	1,666.67	3	PCS	5,000.00	3	5,000.00						
27	A4 TECH OPTIMAL WHEEL MOUSE	500.00	3	PCS	1,500.00					3	1,500.00		
28	KEYBOARD	1,333.33	3	PCS	4,000.00					3	4,000.00		
29	THUMB DRIVE 36 GB	5,000.00	3	PCS	15,000.00	3	15,000.00						
30	STAPLE WIRE #35, 5000S.BOX	40.00	5	BOXES	200.00	2	80.00			3	120.00		
31	HIGH LIGHTER	125.00	2	BOXES	250.00	1	125.00			1	125.00		
32	BROWN ENVELOPE LONG	3.50	80	PCS	280.00	20	70.00	20	70.00	20	70.00	20	70.00
33	EXPANDING ENVELOPE PLASTIC, LONG	10.00	20	PCS	200.00			20	200.00				
34	FURNITURE CLEANER (GLADE)	150.00	2	PCS	300.00	1	150.00			1	150.00		
35	DRINKING GLASS	16.67	3	PCS	50.00	3	50.00						
36	SPOON AND FORK	150.00	1	DOZEN	150.00	1	150.00						
37	CUP AND SAUCER	83.33	6	PCS	500.00	6	500.00						
38	TEA SPOON	150.00	1	DOZEN	150.00	1	150.00						
39	SOFT BROOM	120.00	2	PCS	240.00	1	120.00			1	120.00		
40	PADLOCKS	75.00	4	PCS	300.00	4	300.00						
41	FILE ORGANIZER, EXPANDING PLASTIC, LEGAL	83.00	2	PCS	166.00	2	166.00						
42	MAGAZINE FILE, LARGE	41.70	2	PCS	83.40	2	83.40						
43	PAPER FASTENER	54.00	12	BOXES	648.00	3	162.00	3	162.00	3	162.00	3	162.00
<b>TOTAL</b>					<b>30,657.40</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**EDELINA B. ESPEJO**  
 MBO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MBO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>REPAIR AND MAINTENANCE</b>												
44	ICT EQUIPMENT	10,000.00	1		10,000.00								
45	OFFICE EQUIPMENTS	10,000.00			10,000.00								
46	TONER	13,200.00	4		52,800.00	1	13,200.00	1	13,200.00	1	13,200.00	1	13,200.00
47	DEVELOPER	5,000.00	2		10,000.00			1	5,000.00			1	5,000.00
48	DRUM	5,000.00	2		10,000.00			1	5,000.00			1	5,000.00
<b>TOTAL</b>					<b>92,800.00</b>								
<b>GRAND TOTAL</b>					<b>179,127.60</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

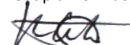
*[Signature]*  
EDELINA B. ESPEJO  
MBO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAcCo					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN, PILOT-BLACK	78.00	20		1,560.00	10	780.00			10	780.00	5	390.00
2	BOOK PAPER, LONG	115.00	300		34,500.00	75	8,625.00	75	8,625.00	75	8,625.00	75	8,625.00
3	BOOK PAPER, SHORT	95.00	300		28,500.00	75	7,125.00	75	7,125.00	75	7,125.00	75	7,125.00
4	CALCULATOR, HL 122 CASIO	520.00	6		3,120.00	6	3,120.00						
5	CARBON PAPER, PERMAFILM LONG	299.00	1		299.00	1	299.00						
6	CLIP, BINDER 1"	35.00	3		105.00	3	105.00						
7	COLUMNAR PAD, 3 COLUMNS	25.00	5		125.00	5	125.00						
8	COPIER DEVELOPER SHARP R5620N	5,700.00	4		22,800.00	1	5,700.00	1	5,700.00	1	5,700.00	1	5,700.00
9	COPIER DRUM SHARP AR5620N	6,300.00	4		25,200.00	1	6,300.00	1	6,300.00	1	6,300.00	1	6,300.00
10	COPIER TONER SHARP R5620N	13,200.00	4		52,800.00	1	13,200.00	1	13,200.00	1	13,200.00	1	13,200.00
11	CORRECTION TAPE	12.50	12		150.00	6	75.00			6	75.00		
12	FOLDER-LONG	959.00	10		9,590.00	5	4,795.00			5	4,795.00		
13	FOLDER-SHORT	240.00	5		1,200.00	3	720.00			2	480.00		
14	GLUE	51.00	2		102.00	1	51.00			1	51.00		
15	MARKER, FLOURESCENT	37.00	2		74.00	2	74.00						
16	MARKING PEN, PERMANENT BLACK	10.00	5		50.00	3	30.00			2	20.00		
17	PAD PAPER, RULED	19.00	12		228.00	6	114.00			6	114.00		
18	PAPER CLIP, BIG	14.00	3		42.00	3	42.00						
19	PAPER CLIP, SMALL	7.00	2		14.00	1	7.00			1	7.00		
20	PAPER FASTENER, PLASTIC	64.00	4		256.00	2	128.00			2	128.00		
21	PENCIL, MONGOL	115.00	2		230.00	1	115.00			1	115.00		
22	PILOT HI-TECHPOINT V10 GRIP	110.00	12		1,320.00	6	660.00			6	660.00		
23	RECORD BOOK, 50PP	90.00	8		720.00	4	360.00			4	360.00		
24	RUBBER BAND, ARROW	280.00	10		2,800.00	5	1,400.00			5	1,400.00		
<b>TOTAL</b>					<b>185,785.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ROMEO M. CALMA**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAccO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
25	RUBBER BAND, SMALL	280.00	2		560.00	1	280.00			1	280.00		
26	SIGN PEN, BLACK	46.00	12		552.00	6	276.00			6	276.00		
27	STAPLE WIRE #35	20.00	60		1,200.00	30	600.00			30	600.00		
28	STAPLER #35, WITH STAPLE WIRE REMOVER	95.00	6		570.00	6	570.00						
29	TAPE, DISPENSER	300.00	1		300.00	1	300.00						
30	TAPE, PACKING (CLEAR) 2"	75.00	50		3,750.00	25	1,875.00			25	1,875.00		
31	TAPE, SCOTCH 1"	55.00	6		330.00	6	55.00						
32	TYPEWRITING RIBBON	17.00	4		68.00	4	68.00						
33	UNLIMITED INK	3,000.00	12		36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
34	DVD RW	32.00	36		1,152.00	36	1,152.00						
35	USB	350.00	1		350.00	1	350.00						
36	AIR FRESHNER	89.00	6		534.00	3	267.00			3	267.00		
37	ALCOHOL, 500 ML	90.00	12		1,080.00	6	540.00			6	540.00		
38	GLASS CLEANER	180.00	2		360.00	1	180.00			1	180.00		
39	MOSQUITO KILLER, 500 ML	121.00	4		484.00	2	242.00			2	242.00		
40	TISSUE PAPER (12S)	75.00	4		300.00	2	150.00			2	150.00		
41	LYSOL	500.00	4		2,000.00	2	1,000.00			2	1,000.00		
42	OFFICE IMPROVEMENT	150,000.00	1		150,000.00	1	150,000.00						
43	COMPUTER DESKTOP	100,000.00	1		100,000.00	1	100,000.00						
44	EXTERNAL HARDDRIVE, 1 TB	4,005.00	2		8,010.00	2	8,010.00						
45	MS OFFICE	12,500.00	2		25,000.00	2	25,000.00						
46	UPS	6,500.00	3		19,500.00	3	19,500.00						
<b>TOTAL</b>					<b>352,100.00</b>								
<b>GRAND TOTAL</b>					<b>537,885.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**ROMEO M. CALMA**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: MTO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ALCOHOL, GREEN CROSS, BIG 70% 50ML	90.00	100	BOTTLES	9,000.00	50	4,500.00	50	4,500.00				
2	BALLPEN, BLACK (HBW)	7.50	500	PCS	3,750.00	250	1,875.00	125	937.50	125	937.50		
3	BALLPEN BLACK (PILOT)	35.00	100	PCS	3,500.00	50	1,750.00	25	875.00	25	875.00		
4	BATTERY AA	28.00	30	PCS	840.00	15	420.00			15	420.00		
5	BOND PAPER, LONG, SUBSTANCE 16	235.00	120	REAMS	28,200.00	40	9,400.00	40	9,400.00	40	9,400.00		
6	BOND PAPER, LONG, SUBSTANCE 20	250.00	120	REAMS	30,000.00	40	10,000.00	40	10,000.00	40	10,000.00		
7	BOND PAPER, SHORT SUBSTANCE 16	230.00	100	REAMS	23,000.00	50	11,500.00	30	6,900.00	20	4,600.00		
8	BOND PAPER, SHORT SUBSTANCE 20	220.00	60	REAMS	13,200.00	20	4,400.00	20	4,400.00	20	4,400.00		
9	BOOK PAPER, A4	500.00	5		2,500.00	3	1,500.00	2	1,000.00				
10	BOOKPAPER, LONG SUBSTANCE 20	280.00	40		11,200.00	15	4,200.00	15	4,200.00	10	2,800.00		
11	BOOKPAPER, SHORT SUBSTANCE 20	260.00	40		10,400.00	15	3,900.00	15	3,900.00	10	2,600.00		
12	CALCULATOR HL-122L 12 DIG.	555.56	18	PCS	10,000.00	18	10,000.00						
13	CARBON PERMAFILM LONG	850.00	6	BOXES	5,100.00	2	1,700.00	2	1,700.00	2	1,700.00		
14	CASH BOOK	287.50	4		1,150.00	4	1,150.00						
15	CHECKBOOKLETS	600.00	40		24,000.00	20	12,000.00	10	6,000.00	10	6,000.00		
16	CORRECTION PEN	50.00	50	PCS	2,500.00	20	1,000.00	20	1,000.00	10	500.00		
17	CORRECTION TAPE	40.00	50	PCS	2,000.00	25	1,000.00	25	1,000.00				
18	DTR	0.50	300		150.00	100	50.00	100	50.00	100	50.00		
19	ENVELOPE BROWN, LONG	4.00	100		400.00	50	200.00	50	200.00				
20	ENVELOPE BROWN, SHORT	3.00	100		300.00	50	150.00	50	150.00				
21	ENVELOPE, PLASTIC THICK, LONG	80.00	25		2,000.00	15	1,200.00			10	800.00		
22	EXPANDING FOLDER, LONG THICK W/HANDLE	25.00	20		500.00	20	500.00						
23	EXPANDBLE FOLDER, LONG	21.00	50		1,050.00	20	420.00	20	420.00	10	210.00		
<b>TOTAL</b>					<b>184,740.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MELCHORA C.A. MARANAN**  
 MT

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: MTO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	FOLDER, LONG MERIT	8.00	500		4,000.00	200	1,600.00	200	1,600.00	100	800.00		
25	FOLDER, SHORT MERIT	7.00	100		700.00	50	350.00	50	350.00				
26	GLASS PAD	2000.00	3		6,000.00	2	4,000.00	1	2,000.00				
27	GLUE (ELMERS GLUE)	85.00	5		425.00	3	255.00	2	170.00				
28	INK	375.00	4		1,500.00	2	750.00	2	750.00				
29	INDEX CARD 4" X 6"	1.50	200		300.00	200	300.00						
30	MAILING ENVELOPE, LONG	750.00	5		3,750.00	2	1,500.00	2	1,500.00	1	750.00		
31	MAILING STAMPS @10	10.00	2000		20,000.00	1000	10,000.00	1000	10,000.00				
32	MASKING TAPE 1"	40.00	4		160.00	2	80.00			2	80.00		
33	MECHANICAL PENCIL 1.5	150.00	2		300.00	2	300.00						
34	MONGOL PENCIL #2	80.00	8		640.00	8	640.00						
35	PAPER CLIP, PLASTIC, BIG	28.00	20		560.00	14	392.00	4	112.00	2	56.00		
36	PAPER CLIP, PLASTIC, SMALL	9.00	20		180.00	14	126.00	4	36.00	2	18.00		
37	PAPER FASTENER, PLASTIC	40.00	20		800.00	14	560.00	4	160.00	2	80.00		
38	PAPER FASTENER WIRE	30.00	20		600.00	14	420.00	4	120.00	2	60.00		
39	PASTER REDSTONE	45.00	2		90.00	2	90.00						
40	PENTEL PEN PILOT, BLACK	52.00	15		780.00	10	520.00	5	260.00				
41	PUNCHER, HEAVY DUTY	500.00	3		1,500.00	3	1,500.00						
42	PUNCHER, SMALL	100.00	1		100.00	1	100.00						
43	RECORD BOOK 300 PP	100.00	10		1,000.00	6	600.00	4	400.00				
44	RECORD BOOK 150 PP	75.00	10		750.00	6	450.00	4	300.00				
45	RUBBER BAND SMALL IN SIZE	75.00	5		375.00	5	375.00						
46	RUBBER BAND BIG	230.00	5		1,150.00	5	1,150.00						
47	SCISSOR BIG	110.00	15		1,650.00	15	1,650.00						
<b>TOTAL</b>					<b>47,310.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

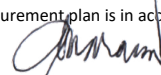
  
**MELCHORA C.A. MARANAN**  
 MT

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MTO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
48	SCOTCH TAPE 1"	20.00	15		300.00	10	200.00	5	100.00				
49	SPECIAL BOARD	5.00	10000		50,000.00	10000	50,000.00		-		-		-
50	SIGN PEN PILOT G-TEC C4	45.00	25		1,125.00	15	675.00		-	10	450.00		-
51	STABILO ASSORTED COLORS	35.00	25		875.00	15	525.00		-	10	350.00		-
52	STEADLER 0.5 (LEAD PENCIL)	50.00	2		100.00	2	100.00		-		-		-
53	STEADLER ERASER	40.00	2		80.00	2	80.00		-		-		-
54	STAMP PAD No. 2	130.00	10		1,300.00	10	1,300.00		-		-		-
55	STAMP PAD ARTLINE VIOLET 100CC INK	150.00	20		3,000.00	10	1,500.00	10	1,500.00		-		-
56	STAPLE WIRE #35	55.00	60		3,300.00	20	1,100.00	20	1,100.00		-		-
57	STAPLE WIRE #10 BIG SIZE	50.00	60		3,000.00	20	1,000.00	20	1,000.00	20	1,000.00		-
58	STAPLE No. 35 w/ STAPLE REMOVER	3300.00	10		33,000.00	10	33,000.00		-		-		-
59	STAPLER #10	90.00	2		180.00	2	180.00		-		-		-
60	TONER (6020N)	15000.00	2		30,000.00	1	15,000.00	1	15,000.00		-		-
61	YELLOW PAPER	55.00	8		440.00	8	440.00		-		-		-
	<b>ACCOUNTABLE FORMS</b>												
62	COMMUNITY TAX CERTIFICATE	60.40	300		18,120.00	300	18,120.00		-		-		-
63	A.F. NO. 51	100.00	400		40,000.00	400	40,000.00		-		-		-
64	A.F. NO. 52	205.00	20		4,100.00	10	2,050.00		-	10	2,050.00		-
65	A.F. NO. 53	110.00	25		2,750.00	15	1,650.00		-	10	1,100.00		-
66	A.F. NO. 54	123.00	25		3,075.00	15	1,845.00		-	10	1,230.00		-
67	A.F. NO. 56	160.00	400		64,000.00	400	64,000.00		-		-		-
68	A.F. NO 57	90.00	100		9,000.00	50	4,500.00	25	2,250.00	25	2,250.00		-
69	A.F. NO. 58	65.00	50		3,250.00	25	1,625.00		-	25	1,625.00		-
70	CASH TICKETS @ 2.00, 5.00 & 10.00	85.00	110		9,350.00	110	9,350.00		-		-		-
<b>TOTAL</b>					<b>280,345.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**MELCHORA C.A. MARANAN**  
 MT

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MTO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>REPAIR AND MAINTENANCE</b>												
71	OFFICE AND EQUIPMENTS				200,000.00		-		-		-		-
72	MOTOR VEHICLES				50,000.00		-		-		-		-
							-		-		-		-
	<b>OTHER OFFICE SUPPLIES</b>						-		-		-		-
73	DISPOSABLE PLATES	1.00	50		50.00	50	50.00		-		-		-
74	DISPOSABLE SPOON	1.00	50		50.00	50	50.00		-		-		-
75	DISPOSABLE GLASS	3.00	50		150.00	50	150.00		-		-		-
76	DRILL BIT	5,000.00	1	SET	5,000.00	1	5,000.00		-		-		-
77	FLOURESCENT LIGHT	400.00	5		2,000.00	5	2,000.00		-		-		-
78	FUEL, OIL, LUBRICANTS	39.24	1529.05	LITERS	60,000.00	382.26	14,999.90	382.26	14,999.90	382.26	14,999.90	382.26	14,999.90
79	LEAD FOR SEALING OF WEIGHS & MEASURES	3.00	1000		3,000.00	1000	3,000.00		-		-		-
80	MINERAL WATER	30.00	180		5,400.00	45	1,350.00	45	1,350.00	45	1,350.00	45	1,350.00
81	STICKERS	45.00	1500		67,500.00	1500	67,500.00		-		-		-
82	TIE WIRE FOR SEALING	500.00	3	KLS	1,500.00	3	1,500.00		-		-		-
83	TRASH CAN	28.57	7		200.00	7	200.00		-		-		-
84	TISSUE	25.00	20	ROLLS	500.00	20	500.00		-		-		-
							-		-		-		-
	<b>ICT</b>						-		-		-		-
85	1 SET COMPUTER W/ PRINTER (HP)	150,000.00	2		300,000.00	2	300,000.00		-		-		-
86	DVI COMPUTER CONNECTOR	750.00	2		1,500.00	2	1,500.00		-		-		-
87	COMPUTER MOUSE OPTICAL	500.00	3		1,500.00	1	500.00	1	500.00	1	500.00		-
88	EXTENSION 6 MTRS W/ PLUG	1,000.00	1		1,000.00	1	1,000.00		-		-		-
<b>TOTAL</b>					<b>699,350.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MELCHORA C.A. MARANAN**  
 MT

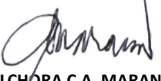


**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MTO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
89	KEYBOARD	1,500.00	4	PCS	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
90	COMPUTER LAPTOP	52,500.00	2		105,000.00	1	52,500.00	1	52,500.00		-		-
91	PRINTER	50,000.00	2		100,000.00	1	50,000.00	1	50,000.00		-		-
92	PRINTER (EPSON LQ 2190)	40,000.00	2		80,000.00	1	40,000.00	1	40,000.00		-		-
93	THUMB DRIVE/FLASH DRIVE	1,250.00	6		7,500.00	6	7,500.00		-		-		-
94	UPS	1,500.00	4		6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
95	250 GB SSD	1,500.00	1		1,500.00	1	1,500.00		-		-		-
							-		-		-		-
	<b>FURNITURE &amp; FIXTURE</b>						-		-		-		-
96	OFFICE TABLE	10,000.00	10		100,000.00	10	100,000.00		-		-		-
97	SWIVEL CHAIR	10,000.00	13		130,000.00	13	130,000.00		-		-		-
							-		-		-		-
	<b>OFFICE EQUIPMENT</b>						-		-		-		-
98	CALIBRATION BUCKET (10 LITERS)	7,500.00	2		15,000.00	2	15,000.00		-		-		-
99	DRUM	1,000.00	2		2,000.00	2	2,000.00		-		-		-
							-		-		-		-
	<b>ICT SUPPLIES</b>						-		-		-		-
100	COMPUTER RIBBON EPSON LQ 2180	800.00	15		12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
101	COMPUTER RIBBON EPSON LQ 2190	800.00	15		12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
102	COMPUTER RIBBON FX 2175 II	800.00	15		12,000.00	5	4,000.00	5	4,000.00	5	4,000.00		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>589,000.00</b>		-		-		-		-
<b>GRND TOTAL</b>					<b>1,800,745.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**MELCHORA C.A. MARANAN**  
 MT

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAssO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN, HBW-BLACK & BLUE	10.00	45	PCS	450.00	15	150.00	15	150.00	10	100.00		-
2	BOND PAPER LONG ADVANCE	350.00	25	REAMS	8,750.00	10	3,500.00	5	1,750.00	10	3,500.00		-
3	BOOK COVER WITH BOLT	500.00	31	PCS	15,500.00	31	15,500.00		-	3	1,500.00		-
4	BOOK PAPER SHORT ADVANCE	250.00	15	REAMS	3,750.00	5	1,250.00		-		-	10	2,500.00
5	BROWN ENVELOPE, LONG	3.50	50	PCS	175.00		-	20	70.00	20	70.00	10	35.00
6	BROWN ENVELOPE, SHORT	3.00	20	PCS	60.00	10	30.00		-		-	10	30.00
7	CALCULATOR (CASIO)	400.00	2	PCS	800.00	2	800.00		-		-		-
8	CARTOLINA, ASSORTED COLORS	8.00	50	PCS	400.00		-	25	200.00		-	25	200.00
9	CORRECTION FLUID/TAPE	25.00	20	PCS	500.00	10	250.00		-		-	10	250.00
10	CUTTER-JAPAN BIG	50.00	2	PCS	100.00	2	100.00		-		-		-
11	DTR FORM	0.50	150	PCS	75.00	150	75.00		-		-		-
12	EXPANDED ENVELOPE	38.00	10	PCS	380.00	10	380.00		-		-		-
13	FOLDER (HARD) LONG	10.00	100	PCS	1,000.00		-	50	500.00		-	50	500.00
14	MAGNIFYING GLASS	500.00	1	PCS	500.00	1	500.00		-		-		-
15	MASKING TAPE 2"	57.33	3	PCS	172.00		-	3	172.00		-		-
16	MEASURING TAPE 50 MTRS (TAJIMA)	300.00	1	PCS	300.00	1	300.00		-		-		-
17	DRY SEAL	2,000.00	1	PCS	2,000.00	1	2,000.00		-		-		-
18	PACKING TAPE	35.00	6	PCS	210.00		-	3	105.00	3	105.00		-
19	PENCIL MONGOL	113.00	2	BOXES	226.00		-	1	113.00	1	113.00		-
20	PHOTOPAPER- MEDIUM	10.00	5	PCS	50.00	5	50.00		-		-		-
21	PRINTER INK BLACK	750.00	20	BOTTLES	15,000.00	10	7,500.00		-	5	3,750.00	5	3,750.00
22	PRINTER INK COLORED	800.00	12	BOTTLES	9,600.00	6	4,800.00		-	3	2,400.00	3	2,400.00
23	PRINTER RIBBON LQ 2190	850.00	15	PCS	12,750.00	5	4,250.00		-		-	10	8,500.00
<b>TOTAL</b>					<b>72,748.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JOEY LAURENZ ESTA**  
 MAssO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>MAsso</b>					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	PENTEL PEN, PILOT	58.50	6	PCS	351.00	6	351.00		-		-		-
25	PENTEL PEN, PILOT BROAD	117.00	5	PCS	585.00	5	585.00		-		-		-
26	SCOTCH TAPE -CROCODILE	55.00	30	PCS	1,650.00		-	20	1,100.00		-	10	550.00
27	SIGN PEN, PILOT, BLACK .5	106.00	20	PCS	2,120.00	10	1,060.00		-		-	10	1,060.00
28	MX 237FT- TONER	9,800.00	2	PCS	19,600.00	2	19,600.00		-		-		-
29	MX 312FV-DEVELOPER/AR-6020N	4,599.20	1	PCS	4,599.20	1	4,599.20		-		-		-
30	MDX 312FR-DRUM/R-6020N	4,599.20	1	PCS	4,599.20	1	4,599.20		-		-		-
31	WHITE BOARD MARKER	38.00	3	ROLLS	114.00	3	114.00		-		-		-
32	MILIMETER PAPER	700.00	1	PADS	700.00	1	700.00		-		-		-
33	YELLOW PAPER	50.00	2	PADS	100.00	2	100.00		-		-		-
34	ARCHITECTURAL TEMPLATE	1,400.00	1	PC	1,400.00	1	1,400.00		-		-		-
35	CIRCULAR TEMPLATE (BIG)	970.00	1	PC	970.00	1	970.00		-		-		-
36	SCRIBER (CL-75)	500.00	1	PC	500.00	1	500.00		-		-		-
37	SCRIBER ARM	1,910.00	1	PC	1,910.00	1	1,910.00		-		-		-
38	STAPLER (MAX HD 50/50 R)	100.00	2	PCS	200.00	1	100.00	1	100.00		-		-
39	SCISSOR	50.00	3	PCS	150.00	3	150.00		-		-		-
40	LEROY	5,000.00	1	SET	5,000.00	1	5,000.00		-		-		-
41	EXTENSION HEAVY DUTY	500.00	1	METERS	500.00	1	500.00		-		-		-
42	DATER	150.00	1	PC	150.00	1	150.00		-		-		-
43	TISSUE	150.00	5	DOZENS	750.00	3	450.00	2	300.00		-		-
44	AIR FRESHNER-GLADE SCENTED GEL	242.00	2	BOTTLES	484.00	2	484.00		-		-		-
45	ALCOHOL	132.50	20	BOTTLES	2,650.00	8	1,060.00	8	1,060.00		-	4	530.00
46	BATTERY AA, EVEREADY	30.00	5	PCS	150.00	5	150.00		-		-		-
<b>TOTAL</b>					<b>49,232.40</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JOEY LAURENZ ESTA**  
**MAsso**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>MAssO</b>					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	GLASS CLEANER	231.00	2	BOTTLES	462.00	1	231.00		-	1	231.00		-
48	MOTORBIKE BATTERY	500.00	1	PC	500.00	1	500.00		-		-		-
49	SEAT COVER	625.00	4	PCS	2,500.00	1	625.00		-		-		-
50	SOFT BROOM-WALIS	100.00	1	PC	100.00	1	100.00		-		-		-
51	TIRES MOTORCYCLE	1,000.00	3	PCS	3,000.00	3	3,000.00		-		-		-
52	TIRES INTERIOR MOTORCYCLE	150.00	3	PCS	450.00	3	450.00		-		-		-
53	FLOURESCENT LAMP	250.00	3	PCS	750.00	3	750.00		-		-		-
54	ALUMINUM LADDER	10,000.00	1	PC	10,000.00	1	10,000.00		-		-		-
55	RAIN COAT	500.00	4	PCS	2,000.00		-	4	2,000.00		-		-
56	BOOTS FOR RAINY SEASON	500.00	4	PAIRS	2,000.00		-	4	2,000.00		-		-
57	TRASH BIN	50.00	2	PCS	100.00	2	100.00		-		-		-
58	COMPUTER, PRINTER W/ SCANNER	120,000.00	1	SET	120,000.00	1	120,000.00		-		-		-
59	MOUSE OPTICAL	500.00	2	PCS	1,000.00	2	1,000.00		-		-		-
60	MOUSE PAD	50.00	3	PCS	150.00	3	150.00		-		-		-
61	AIRCON 2.5 CARRIER	50,000.00	1	UNIT	50,000.00	1	50,000.00		-		-		-
62	UNINTERRUPTED POWER SUPPLY	2,500.00	2	PCS	5,000.00	2	5,000.00		-		-		-
63	KEYBOARD	1,200.00	1	PC	1,200.00	1	1,200.00		-		-		-
64	CAMERA	40,000.00	1	UNIT	40,000.00	1	40,000.00		-		-		-
65	GLASS PAD	3,000.00	2	PCS	6,000.00		-		-		-		-
66	ELECTRIC FAN	2,000.00	2	UNIT	4,000.00	2	4,000.00		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>249,212.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>371,192.40</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JOEY LAURENZ ESTA**  
 MAssO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN, HBW-BLACK & BLUE	9.50	200	PCS	1,900.00	50	475.00	50	475.00	50	475.00	50	475.00
2	BATTERY, AA	24.75	36	PCS	891.00	9	222.75	9	222.75	9	222.75	9	222.75
3	BATTERY, BIG	35.00	16	PCS	560.00	4	140.00	4	140.00	4	140.00	4	140.00
4	BONDPAPER, SUBS. 20, LONG	275.00	100	REAMS	27,500.00	25	6,875.00	25	6,875.00	25	6,875.00	25	6,875.00
5	BONDPAPER, SUBS. 20,SHORT	145.00	40	REAMS	5,800.00	10	1,450.00	10	1,450.00	10	1,450.00	10	1,450.00
6	BOND PAPER A4	150.00	40	REAMS	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
7	CALCULATOR HL 1220 CASIO	726.00	2	PCS	1,452.00	1	726.00		-	1	726.00		-
8	CARBON, GLOBE, LONG	800.00	1	BOX	800.00	1	800.00		-		-		-
9	CORK BOARD 2X3 FT	880.00	1		880.00	1	880.00		-		-		-
10	CORRECTION PEN, PENTEL	75.00	8	PCS	600.00	2	150.00	2	150.00	2	150.00	2	150.00
11	ENVELOPE, MAILING, LONG ORDINARY	0.85	360	PCS	306.00	90	76.50	90	76.50	90	76.50	90	76.50
12	FOLDER, EXPANDED, LONG, BLUE	18.75	100	PCS	1,875.00	25	468.75	25	468.75	25	468.75	25	468.75
13	FOLDER, EXPANDED, LONG, GREEN	9.00	20	PCS	180.00	5	45.00	5	45.00	5	45.00	5	45.00
14	FOLDER, LONG	9.00	600	PCS	5,400.00	150	1,350.00	150	1,350.00	150	1,350.00	150	1,350.00
15	PAPER CLIP, SMALL	14.50	12	BOX	174.00	3	43.50	3	43.50	3	43.50	3	43.50
16	PAPER FASTENER, PLASTIC	40.00	12	BOX	480.00	3	120.00	3	120.00	3	120.00	3	120.00
17	LOGBOOK 150S	59.50	12	PCS	714.00	3	178.50	3	178.50	3	178.50	3	178.50
18	LOGBOOK 200S	66.00	4	PCS	264.00	1	66.00	1	66.00	1	66.00	1	66.00
19	LOGBOOK 300S	86.00	4	PCS	344.00	1	86.00	1	86.00	1	86.00	1	86.00
20	LOGBOOK 500S	121.00	4	PCS	484.00	1	121.00	1	121.00	1	121.00	1	121.00
21	PAPER CLIP, BIG	39.00	12	BOX	468.00	3	117.00	3	117.00	3	117.00	3	117.00
22	PAPER CLIP, SMALL	14.50	12	BOX	174.00	3	43.50	3	43.50	3	43.50	3	43.50
23	ELMERS GLUE 130G	39.00	12	PCS	468.00	3	117.00	3	117.00	3	117.00	3	117.00
<b>TOTAL</b>					<b>57,714.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	PASTE, REDSTONE	50.00	12		600.00	3	150.00	3	150.00	3	150.00	3	150.00
25	PENTEL PEN, FINE, BLACK	59.00	12	PCS	708.00	3	177.00	3	177.00	3	177.00	3	177.00
26	PENTEL PEN, BROAD, BLACK	59.00	12	PCS	708.00	3	177.00	3	177.00	3	177.00	3	177.00
27	PHOTO PAPER	16.50	100		1,650.00	25	412.50	25	412.50	25	412.50	25	412.50
28	PIN W/ HEAD	60.50	8	BOX	484.00	2	121.00	2	121.00	2	121.00	2	121.00
29	PUNCHER, 2 HOLE, HEAVY DUTY	275.00	4	PCS	1,100.00	1	275.00	1	275.00	1	275.00	1	275.00
30	SCISSORS	60.50	4	PCS	242.00	1	60.50	1	60.50	1	60.50	1	60.50
31	STABILO HIGHLIGHTER, SORTED COLORS	60.50	20	BOX	1,210.00	5	302.50	5	302.50	5	302.50	5	302.50
32	PILOT SIGNING PEN .5 (BLACK)	80.00	8		640.00	2	160.00	2	160.00	2	160.00	2	160.00
33	STAPLE REMOVER (STAINLESS)	75.00	8		600.00	2	150.00	2	150.00	2	150.00	2	150.00
34	STAMP PAD, BLACK	467.00	4	PCS	1,868.00	1	467.00	1	467.00	1	467.00	1	467.00
35	STAMP PAD, BLUE	467.50	4	PCS	1,870.00	1	467.50	1	467.50	1	467.50	1	467.50
36	STAPLE WIRE 35	45.00	12	BOX	540.00	3	135.00	3	135.00	3	135.00	3	135.00
37	STAPLE #10	30.00	12		360.00	3	90.00	3	90.00	3	90.00	3	90.00
38	STAPLE #35, HEAVY DUTY	300.00	4		1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
39	STAPLER W/ REMOVER, HEAVY DUTY	484.00	2	PCS	968.00	1	484.00		-	1	484.00		-
40	TAPE MASKING 2"	88.00	24		2,112.00	6	528.00	6	528.00	6	528.00	6	528.00
41	TAPE SCOTH 2"	55.00	24		1,320.00	6	330.00	6	330.00	6	330.00	6	330.00
42	TOUCH AND GO	60.50	24	PCS	1,452.00	6	363.00	6	363.00	6	363.00	6	363.00
43	WHITEBOARD 2X3 FT	1,265.00	1	PC	1,265.00	1	1,265.00		-		-		-
44	WHITEBOARD MARKER, BLACK	16.00	40	PCS	640.00	2	32.00	2	32.00	2	32.00	2	32.00
45	CORRECTION TAPE	40.00	40	PCS	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
46	FILE ORGANIZER 2 SHELVES	350.00	12		4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
<b>TOTAL</b>					<b>27,337.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	YELLOW PAPER LEGAL 200 GSM	41.00	12		492.00	3	123.00	3	123.00	3	123.00	3	123.00
48	BATTERY, 2SM, MOTOROLA	4,500.00	1		4,500.00	1	4,500.00		-		-		-
49	BATTERY 3SM, MOTOROL	5,500.00	1		5,500.00	1	5,500.00		-		-		-
50	BEARING, PATROL CAR	75.00	8		600.00	4	300.00		-	4	300.00		-
51	BEARING MC	90.00	12		1,080.00	6	540.00		-	6	540.00		-
52	BREAK LINING, PATROL CAR	250.00	2		500.00	1	250.00		-	1	250.00		-
53	BREAK LINING, MC	250.00	4		1,000.00	2	500.00		-	2	500.00		-
54	BREAK PAD, TOYOTA INNOV AP P572	850.00	1		850.00	1	850.00		-		-		-
55	BREAK PAD, TOYOTA INNOV SKA 740	900.00	1		900.00	1	900.00		-		-		-
56	BREAK PAD, TOYOT MAHINDRA	910.00	1		910.00	1	910.00		-		-		-
57	BREAK SHOE, TOYOTA INNOVA AP P572	1,200.00	1		1,200.00	1	1,200.00		-		-		-
58	BREAK SHOE, TOYOTA INNOVA SKA 740	1,300.00	1		1,300.00	1	1,300.00		-		-		-
59	BREAK SHOE, TOYOTA MAHINDRA	1,320.00	1		1,320.00	1	1,320.00		-		-		-
60	BULL JOINT	750.00	1		750.00		-		-		-		-
61	COIL SPRING	1,500.00	1		1,500.00	1	1,500.00		-		-		-
62	ENGINE SUPPORT	550.00	1		550.00	1	550.00		-		-		-
63	FAN BELT	500.00	2		1,000.00	1	500.00		-	1	500.00		-
64	HEAD LIGHT TOYOTA INNOVA AP P752	5,000.00	2		10,000.00	1	5,000.00		-	1	5,000.00		-
65	HEAD LIGHT TOYOTA INNOVA SKA 740	4,500.00	2		9,000.00	1	4,500.00		-	1	4,500.00		-
66	HEAD LIGHT MAHINDRA	4,545.00	2		9,090.00	1	4,545.00		-	1	4,545.00		-
67	MC INTERIOR, 185/70, R14	400.00	6		2,400.00	3	1,200.00		-	3	1,200.00		-
68	MC INTERIOR, 205/70, CR14	500.00	6		3,000.00	3	1,500.00		-	3	1,500.00		-
69	MC INTERIOR, 3.00-17	350.00	6		2,100.00	3	1,050.00		-	3	1,050.00		-
<b>TOTAL</b>					<b>59,542.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
47	YELLOW PAPER LEGAL 200 GSM	41.00	12		492.00	3	123.00	3	123.00	3	123.00	3	123.00
48	BATTERY, 2SM, MOTOROLA	4,500.00	1		4,500.00	1	4,500.00		-		-		-
49	BATTERY 3SM, MOTOROL	5,500.00	1		5,500.00	1	5,500.00		-		-		-
50	BEARING, PATROL CAR	75.00	8		600.00	4	300.00		-	4	300.00		-
51	BEARING MC	90.00	12		1,080.00	6	540.00		-	6	540.00		-
52	BREAK LINING, PATROL CAR	250.00	2		500.00	1	250.00		-	1	250.00		-
53	BREAK LINING, MC	250.00	4		1,000.00	2	500.00		-	2	500.00		-
54	BREAK PAD, TOYOTA INNOV AP P572	850.00	1		850.00	1	850.00		-		-		-
55	BREAK PAD, TOYOTA INNOV SKA 740	900.00	1		900.00	1	900.00		-		-		-
56	BREAK PAD, TOYOT MAHINDRA	910.00	1		910.00	1	910.00		-		-		-
57	BREAK SHOE, TOYOTA INNOVA AP P572	1,200.00	1		1,200.00	1	1,200.00		-		-		-
58	BREAK SHOE, TOYOTA INNOVA SKA 740	1,300.00	1		1,300.00	1	1,300.00		-		-		-
59	BREAK SHOE, TOYOTA MAHINDRA	1,320.00	1		1,320.00	1	1,320.00		-		-		-
60	BULL JOINT	750.00	1		750.00		-		-		-		-
61	COIL SPRING	1,500.00	1		1,500.00	1	1,500.00		-		-		-
62	ENGINE SUPPORT	550.00	1		550.00	1	550.00		-		-		-
63	FAN BELT	500.00	2		1,000.00	1	500.00		-	1	500.00		-
64	HEAD LIGHT TOYOTA INNOVA AP P752	5,000.00	2		10,000.00	1	5,000.00		-	1	5,000.00		-
65	HEAD LIGHT TOYOTA INNOVA SKA 740	4,500.00	2		9,000.00	1	4,500.00		-	1	4,500.00		-
66	HEAD LIGHT MAHINDRA	4,545.00	2		9,090.00	1	4,545.00		-	1	4,545.00		-
67	MC INTERIOR, 185/70, R14	400.00	6		2,400.00	3	1,200.00		-	3	1,200.00		-
68	MC INTERIOR, 205/70, CR14	500.00	6		3,000.00	3	1,500.00		-	3	1,500.00		-
69	MC INTERIOR, 3.00-17	350.00	6		2,100.00	3	1,050.00		-	3	1,050.00		-
<b>TOTAL</b>					<b>59,542.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
70	MC INTERIOR, 3.00-18	280.00	6		1,680.00	3	840.00		-	3	840.00		-
71	MC INTERIOR, 275-17	350.00	6		2,100.00	3	1,050.00		-	3	1,050.00		-
72	OIL FILTER, TOYOTA INNOVA AP P752	800.00	2		1,600.00	1	800.00		-	1	800.00		-
73	OIL FILTER, TOYOTA INNOVA SKA 740	1,500.00	2		3,000.00	1	1,500.00		-	1	1,500.00		-
74	OIL FILTER, MAHINDRA ENFORCER	1,520.00	2		3,040.00	1	1,520.00		-	1	1,520.00		-
75	POWER WINDOW, TOYOTA INNOVA AP P752	2,500.00	4		10,000.00	2	5,000.00		-	2	5,000.00		-
76	POWER WINDOW, TOYOTA INNOVA SKA 740	3,000.00	4		12,000.00	2	6,000.00		-	2	6,000.00		-
77	POWER WINDOW, MAHINDRA	3,010.00	4		12,040.00	2	6,020.00		-	2	6,020.00		-
78	RUBBER BUSHING, TOYOTA INNOVA AP P572	450.00	4		1,800.00	2	900.00		-	2	900.00		-
79	RUBBER BUSHING, TOYOTA INNOVA SKA 740	350.00	4		1,400.00	2	700.00		-	2	700.00		-
80	RUBBER BUSHING, MAHINDRA	355.00	4		1,420.00	2	710.00		-	2	710.00		-
81	TALE LIGHT, TOYOTA INNOVA AP P752	3,500.00	2		7,000.00	2	7,000.00		-		-		-
82	TALE LIGHT, TOYOTA INNOVA SKA 740	4,000.00	2		8,000.00	2	8,000.00		-		-		-
83	TALE LIGHT, MAHINDRA	4,050.00	2		8,100.00	2	8,100.00		-		-		-
84	TIE ROD END, TOYOTA INNOVA AP P752	1,500.00	2		3,000.00	2	3,000.00		-		-		-
85	TIE ROD END, TOYOTA INNOVA SKA 740	1,600.00	2		3,200.00	2	3,200.00		-		-		-
86	TIE ROD END, MAHINDRA	1,630.00	2		3,260.00	2	3,260.00		-		-		-
87	TIRE, 185/70, R14	4,000.00	8		32,000.00	4	16,000.00		-	4	16,000.00		-
88	TIRE, 205/65, R16	6,250.00	8		50,000.00	4	25,000.00		-	4	25,000.00		-
89	TIRE, 205/70, R15	6,000.00	8		48,000.00	4	24,000.00		-	4	24,000.00		-
90	TIRE, 3.00-17	700.00	6		4,200.00	3	2,100.00		-	3	2,100.00		-
91	TIRE, 3.00-18	780.00	6		4,680.00	3	2,340.00		-	3	2,340.00		-
92	TIRE, 275-17	690.00	6		4,140.00	3	2,070.00		-	3	2,070.00		-
<b>TOTAL</b>					<b>225,660.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
93	TIRE, 110/90-17	690.00	6		4,140.00	3	2,070.00		-	3	2,070.00		-
94	TIRE, 90/90-19	780.00	6		4,680.00	3	2,340.00		-	3	2,340.00		-
95	SIDE MIRROR, TOYOTA INNOVA AP P752	3,500.00	2		7,000.00	2	7,000.00		-		-		-
96	SIDE MIRROR, TOYOTA INNOVA SKA 740	2,000.00	4		8,000.00	2	4,000.00		-	2	4,000.00		-
97	SIDE MIRROR MAHINDRA	4,050.00	2		8,100.00	2	8,100.00		-		-		-
98	SHOCK ABSORBER, TOYOTA INNOVA AP P752	2,000.00	4		8,000.00	2	4,000.00		-	2	4,000.00		-
99	SHOCK ABSORBER, TOYOTA INNOVA SKA 740	2,200.00	4		8,800.00	2	4,400.00		-	2	4,400.00		-
100	SHOCK ABSORBER, MAHINDRA	2,225.00	4		8,900.00	2	4,450.00		-	2	4,450.00		-
101	SPARK PLUG, TOYOTA INNOVA	1,700.00	4		6,800.00	2	3,400.00		-	2	3,400.00		-
102	SPARK PLUG, MC	2,400.00	4		9,600.00	2	4,800.00		-	2	4,800.00		-
103	SPRAKET, MC	1,200.00	4		4,800.00	2	2,400.00		-	2	2,400.00		-
104	WIPER, TOYOTA INNOVA AP P752	400.00	4		1,600.00	2	800.00		-	2	800.00		-
105	WIPER, TOYOTA INNOVA SKA 740	450.00	4		1,800.00	2	900.00		-	2	900.00		-
106	WIPER, MAHINDRA	450.00	4		1,800.00	2	900.00		-	2	900.00		-
107	AIR FRESHNER, SPRAY	242.00	12		2,904.00	3	726.00	3	726.00	3	726.00	3	726.00
108	ALCOHOL, GREEN CROSS 70% 500 ML	110.00	24		2,640.00	6	660.00	6	660.00	6	660.00	6	660.00
109	BLEACH, ZONROX, BIG	106.50	12		1,278.00	3	319.50	3	319.50	3	319.50	3	319.50
110	BROOM, SOFT	242.00	2		484.00	1	242.00		-	1	242.00		-
111	BROOM, STICK	32.00	2		64.00	1	32.00		-	1	32.00		-
112	BRUSH, TOILET BOWL	79.00	2		158.00	1	79.00		-	1	79.00		-
113	CAR FRESHNER, GLADE CAR GEL APPLE SCENT	99.50	24		2,388.00	6	597.00	6	597.00	6	597.00	6	597.00
114	DISHWASHING LIQUID	280.00	8		2,240.00	2	560.00	2	560.00	2	560.00	2	560.00
115	DOMEX, THICK	104.50	8		836.00	2	209.00	2	209.00	2	209.00	2	209.00
<b>TOTAL</b>					<b>97,012.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
116	DOORMAT RUBBER	156.50	2		313.00	1	156.50		-	1	156.50		-
117	DOOR MAT, RUGS	82.50	10		825.00	5	412.50		-	5	412.50		-
118	DUST PAN (STAINLESS)	97.50	2		195.00	1	97.50		-	1	97.50		-
119	DUST PAN, PLASTIC, BIG	2,000.00	2		4,000.00	1	2,000.00		-	1	2,000.00		-
120	FLASHLIGHT, 3 BATTERIES	296.00	29		8,584.00	29	8,584.00		-		-		-
121	FLOOR MOP, COTTON W/ HANDLE	375.00	2		750.00	1	375.00		-	1	375.00		-
122	AIRCONDITION	35,000.00	3		105,000.00	1	35,000.00	1	35,000.00	1	35,000.00		-
123	BICYCLE (MOUNTAIN BIKE)	20,000.00	1		20,000.00	1	20,000.00		-		-		-
124	CCTV CAMERA WITH MONITOR	30,000.00	10		300,000.00	10	300,000.00		-		-		-
125	DESKTOP COMPUTER	69,000.00	2		138,000.00	1	69,000.00		-	1	69,000.00		-
126	DIGITAL CAMERA	10,000.00	2		20,000.00	2	20,000.00		-		-		-
127	ELECTRIC FAN STANDARD STAND	1,600.00	4		6,400.00	2	3,200.00		-	2	3,200.00		-
128	FEDERAL LIGHT W/ PUBLIC ADDRESS RADIO	24,000.00	1		24,000.00	1	24,000.00		-		-		-
129	FILLING CABINET, HERMACO 4 DRAWER	19,000.00	2		38,000.00	1	19,000.00		-	1	19,000.00		-
130	FURNITURE & FIXTURES	200,000.00	1		200,000.00	1	200,000.00		-		-		-
131	GENERATOR SET	120,000.00	1		120,000.00	1	120,000.00		-		-		-
132	HANDHELD RADIO	6,000.00	5		30,000.00	5	30,000.00		-		-		-
133	LAPTOP COMPUTER	45,000.00	1		45,000.00	1	45,000.00		-		-		-
134	PNP BUILDING	1,000,000.00	1		1,000,000.00	1	1,000,000.00		-		-		-
135	MONOBLOCK CHAIR	400.00	30		12,000.00		-	30	12,000.00		-		-
136	MOTORCYCLE	75,000.00	1		75,000.00	1	75,000.00		-		-		-
137	OFFICE TABLE, CHAIR AND CABINET	100,000.00	1		100,000.00	1	100,000.00		-		-		-
138	PANAFLEX	16,500.00	1		16,500.00	1	16,500.00		-	2	33,000.00		-
<b>TOTAL</b>					<b>2,264,567.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PNP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
139	PATROL CAR	1,200,000.00	1		1,200,000.00	1	1,200,000.00		-		-		-
140	OFFICE TABLE, CHAIRS AND CABINET	100,000.00	1		100,000.00	1	100,000.00		-		-		-
141	PANAFLEX	16,500.00	1		16,500.00	1	16,500.00		-		-		-
142	FLOOR POLISHER	40,000.00	1		40,000.00	1	40,000.00		-		-		-
143	SPOT LIGHT	12,500.00	4		50,000.00	4	50,000.00		-		-		-
144	PRINTER/PRINTER W/ SCANNER	15,000.00	3		45,000.00	1	15,000.00	1	15,000.00		-	1	15,000.00
145	VACUM CLEANER	5,000.00	1		5,000.00	1	5,000.00		-		-		-
146	EXHAUST FAN	2,000.00	10		20,000.00	2	4,000.00	4	8,000.00	2	4,000.00	4	8,000.00
<b>TOTAL</b>					<b>1,476,500.00</b>								
<b>GRAND TOTAL</b>					<b>4,267,874.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Officer-In-Charge**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: BFP					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ALLOCATION FOR GAS,OIL, LUBRICANTS FOR FIRETRUCK & MOTORCYCLE	39.34	3060.49	LITERS	120,400.00	765.12	30,099.90	765.13	30,100.30	765.12	30,099.90	765.12	30,099.90
	<b>OFFICE SUPPLIES</b>												
2	BOND PAPER, A4, SUBS 20	300.00	12	REAMS	3,600.00	4	1,200.00	4	1,200.00	4	1,200.00		-
3	BOND PAPER, LEGAL, SUBS 20	350.00	24	REAMS	8,400.00	8	2,800.00	8	2,800.00	8	2,800.00		-
4	EPSON INK, 12 SET (4 COLORS)	1,500.00	12	SET	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
5	FOLDER, WHITE LONG	11.00	100	PCS	1,100.00	25	275.00	25	275.00	25	275.00	25	275.00
6	BALLPEN, BLACK	12.00	90	PCS	1,080.00	30	360.00	20	240.00	20	240.00	20	240.00
7	STAPLE WIRE #35	60.00	5	BOXES	300.00	2	120.00	2	120.00	1	60.00		-
8	CALCULATOR HL-122L 12 DIG.	300.00	2	PCS	600.00	1	300.00		-	1	300.00		-
9	PUNCHER, HEAVY DUTY	300.00	2	PCS	600.00	1	300.00		-	1	300.00		-
10	STAPLER,BIG	150.00	4	PCS	600.00	2	300.00		-	2	300.00		-
11	PAPER FASTENER	25.00	4	BOXES	100.00	2	50.00		-	2	50.00		-
12	CORRECTIONAL TAPE	10.00	12	PCS	120.00	4	40.00	4	40.00	4	40.00		-
13	FLOURESCENT LAMP/LED LIGHT	400.00	10	PCS	4,000.00	3	1,200.00	3	1,200.00	2	800.00	2	800.00
14	PAPER CUTTER	1,120.00	1	PC	1,120.00	1	1,120.00		-		-		-
	<b>JANITORIAL SUPPLIES</b>												
15	BOWL CLEANER LIQUID & BOWL CLEANER BRUSH	100.00	12		1,200.00	4	400.00	4	400.00	4	400.00		-
<b>TOTAL</b>					<b>161,220.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**SPO3 DAWN RYAN S. CABIAS**  
Mun. Fire Marshall

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: BFP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
16	DUSTPAN	75.00	12		900.00	4	300.00	4	300.00	4	300.00		-
17	TOILET BRUSHES	50.00	12		600.00	4	200.00	4	200.00	4	200.00		-
18	BROOM	200.00	3		600.00	1	200.00	1	200.00	1	200.00		-
19	TORNADO MOP	1,560.00	2		3,120.00	1	1,560.00		-	1	1,560.00		-
20	TRASH LINES/TRASH BAG	166.67	12		2,000.00	4	666.67	4	666.67	4	666.67		-
21	MOSQUITO REPELLENT SPRAY	200.00	12		2,400.00	4	800.00	4	800.00	4	800.00		-
22	DETERGENT POWDER	166.67	12		2,000.00	4	666.67	4	666.67	4	666.67		-
	<b>ICT</b>												
23	DESKTOP COMPUTER	50,000.00	1		50,000.00	1	50,000.00		-		-		-
24	PORTABLE SCANNER	10,000.00	1		10,000.00	1	10,000.00		-		-		-
25	EXTERNAL HARD DRIVE	6,000.00	1		6,000.00	1	6,000.00		-		-		-
	<b>HEAVY EQUIPMENT</b>												
26	PURCHASE OF FIRETRUCK W/ ACCESSORIES	5,000,000.00	1		5,000,000.00	1	5,000,000.00		-		-		-
27	ACQUISITION OF FOUR WHEELED SERVICE VEHICL	1,500,000.00	1		1,500,000.00		-	1	1,500,000.00		-		-
28	PURCHASE OF 10 HP DIESEL POWERED WATER PUMP W/ ACCESSORIES (10 METERS FLEXIBLE HOSE & SHIFT VALVE)	30,000.00	1		30,000.00	1	30,000.00		-		-		-
29	LADDER (EXTENDED 20 FT)	1.00	1		2,500,000.00	1	1.00		-		-		-
30	LED FLASH LIGHT WATER PROOF	10,000.00	2		20,000.00	1	10,000.00		-		-		-
<b>TOTAL</b>					<b>9,127,620.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**SPO3 DAWN RYAN S. CABIAS**  
Mun. Fire Marshall

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: BFP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	PIKE POLES	1,500.00	2		3,000.00	1	1,500.00		-		-		-
32	FIRE AXE	2,500.00	2		5,000.00	2	5,000.00		-		-		-
33	BOLO	1,500.00	1		1,500.00	1	1,500.00		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>9,500.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>9,298,340.00</b>								

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**SPO3 DAWN RYAN S. CABIAS**  
Mun. Fire Marshall

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>MEDICAL SUPPLIES</b>												
1	ABSORBABLE SUTURES (STERILE)	1,000.00	20	BOXES	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
2	ALCOHOL,70%	300.00	100	BOTTLES	30,000.00	50	15,000.00			50	15,000.00		
3	AUTOCLAVE TAPE	200.00	20	ROLLS	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
4	BETADINE LIQUID	750.00	4	GALS	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
5	CATGUT 3.0	5,000.00	2	BOXES	10,000.00	2	10,000.00						
6	CIDEX SOLUTION	2,875.00	4	GALS	11,500.00	1	2,875.00	1	2,875.00	1	2,875.00	1	2,875.00
7	COTTON 1 KG. ROLL	500.00	40	ROLLS	20,000.00	10	5,000.00	10	5,000.00	10	5,000.00	10	5,000.00
8	DISPOSABLE TOWEL DRAPES	2,000.00	5	BOXES	10,000.00	3	6,000.00	2	4,000.00				
9	DISPOSABLE MEDICAL GLOVES	250.00	100	BOXES	25,000.00	100	25,000.00						
10	DSLRL 1L	7,500.00	50	BOTTLES	7,500.00	15	2,000.00	10	1,750.00	15	2,000.00	10	1,750.00
11	FACE MASKS (SURGICAL)	500.00	100	BOXES	50,000.00	100	50,000.00						
12	FACE SHIELD	100.00	300	PCS	30,000.00	300	30,000.00						
13	FOOT STOOL	3,000.00	3	PCS	9,000.00	3	9,000.00						
14	GAUZE STERILE	500.00	20	BOXES	10,000.00	10	5,000.00			10	5,000.00		
15	GAUZE ROLL 2X/28/36/100gms	1,125.00	8	ROLLS	9,000.00	2	2,250.00	2	2,250.00	2	2,250.00	2	2,250.00
16	GLOVES (STERILE) 7	700.00	25	BOXES	17,500.00	15	10,000.00			10	7,500.00		
<b>TOTAL</b>					<b>272,500.00</b>		<b>180,375.00</b>		<b>24,125.00</b>		<b>47,875.00</b>		<b>20,125.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	GOOGLES	200.00	100	PCS	20,000.00	100	20,000.00						
18	HAZMAT SUIT/ PPE	400.00	500	PCS	200,000.00	500	200,000.00						
19	IV CATHETER (ADULT & PEDIA)	160.00	30	PCS	4,800.00	10	1,600.00	5	800.00	10	1,600.00	5	800.00
20	IV TUBINGS (MACRODIP & MICRODIP)	400.00	20	BOXES	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
21	KELLY PAD	750.00	4	PCS	3,000.00	2	1,500.00	2	1,500.00				
22	KY JELLY	400.00	20	PCS	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
23	LYSOL DISINFECTING LIQUID	2,375.00	4	GALS	9,500.00	1	2,375.00	1	2,375.00	1	2,375.00	1	2,375.00
24	MICROPORE (1/2, 1.2 inches)	750.00	20	BOXES	15,000.00	10	7,500.00			10	7,500.00		
25	NASAL CANNULA (ADULT & PEDIA)	90.00	50	PCS	4,500.00	15	1,350.00	10	900.00	15	1,350.00	10	900.00
26	N95 RESPIRATOR	1,500.00	50	BOXES	75,000.00	50	75,000.00						
27	PLAIN LR 1L	210.00	50	BOTTLES	10,500.00	15	3,150.00	10	2,100.00	15	3,150.00	10	2,100.00
28	PLAIN NSS 1L	210.00	50	BOTTLES	10,500.00	15	3,150.00	10	2,100.00	15	3,150.00	10	2,100.00
29	ROOM THERMOMETER (NON MERCURIAL)	1,250.00	2	PCS	2,500.00	1	1,250.00			1	1,250.00		
30	RUBBER BOOTS	200.00	100	PCS	20,000.00	100	20,000.00						
31	SHOE COVER	100.00	100	PCS	10,000.00	100	10,000.00						
32	SPHYGMOMANOMETER (NON MERCURIAL)	2,125.00	8	PCS	17,000.00	8	17,000.00						
33	STERILE COTTON PLEDGETS	200.00	10	ROLLS	2,000.00	5	1,000.00			5	1,000.00		
<b>TOTAL</b>					<b>420,300.00</b>		<b>368,875.00</b>		<b>13,775.00</b>		<b>25,375.00</b>		<b>12,275.00</b>

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
34	STERILE PLASTIC UMBILICAL CORD CLAMP	500.00	2	BOXES	1,000.00	1	500.00			1	500.00		
35	STETHOSCOPE ADULT/PEDIA	750.00	8	PCS	6,000.00	8	6,000.00						
36	SUCTION CATHETERS (ADULT & NEWBORN SIZES)	800.00	25	PCS	20,000.00	15	12,000.00	10	8,000.00				
37	SURGICAL/ BOUFFANT CAPS	1,000.00	20	BOXES	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
38	SUTURE	1,000.00	20	BOXES	20,000.00	10	10,000.00			10	10,000.00		
39	SYRINGE W/ NEEDLE G 23 (TERUMO 1 CC, 3 CC, 5 CC)	1,232.00	50	BOXES	61,600.00	15	18,480.00	10	12,320.00	15	18,480.00	10	12,320.00
40	TAPE MEASURES	35.00	20	PCS	700.00	10	350.00			10	350.00		
41	TEXTILE GREEN	8,000.00	1	ROLL	8,000.00	1	8,000.00						
42	THERMOMETER (NON MERCURIAL)	200.00	20	PCS	4,000.00	10	2,000.00			10	2,000.00		
43	WOODEN APPLICATOR STICKS	150.00	20	BOXES	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
	<b>MEDICINES</b>												
1	AMLODIPINE 10mg TAB	450.00	200	BOXES	90,000.00	100	45000			100	45000		
2	ANTI-TETANUS SERUM (ATS) AMPULE 1,500 IU/AM	33.33	600	PCS	20,000.00	150	5000	150	5000	150	5000	150	5000
3	ANTI-RABIES	1,000.00	50	VIALS	50,000.00	25	25000			25	25000		
4	ATROPINE 1mg/MI (ampule)	63.33	30	PCS	1,900.00	10	633.3333	5	316.6666667	10	633.333335	5	316.6667
5	CALCIUM CARBONATE TAB	450.00	100	BOXES	45,000.00	25	11250	25	11250	25	11250	25	11250
<b>TOTAL</b>					<b>351,200.00</b>		<b>149,963.33</b>		<b>42,636.67</b>		<b>123,963.33</b>		<b>34,636.67</b>

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
6	CLINDAMYCIN 300mg/cap	500.00	20	BOXES	10,000.00	10	5,000.00			10	5,000.00		
7	CLOXACILLIN 500mg/cap	900.00	50	BOXES	45,000.00	25	22,500.00			25	22,500.00		
8	CLOXACILLIN 250mg/5mL	120.00	100	BOTTLES	12,000.00	50	6,000.00			50	6,000.00		
9	DIPHENHYDRAMINE 50mg/Ampule	1,300.00	25	BOXES	32,500.00	15	19,500.00			10	13,000.00		
10	EPINEPHRINE 1mg/ML Ampule	700.00	10	BOXES	7,000.00	5	3,500.00	5	3,500.00				
11	ERYTHROMYCIN OPHTHALMIC OINTMENT	200.00	50	PCS	10,000.00	15	3,000.00	10	2,000.00	15	3,000.00	10	2,000.00
12	INFLUENZA VACCINE	900.00	100	VIALS	90,000.00	100	45,000.00			100	45,000.00		
13	INH LIQUID BOTTLES	80.00	50	BOTTLES	4,000.00	50	2,000.00			50	2,000.00		
14	LOSARTAN 50mg TAB	450.00	200	BOXES	90,000.00	100	45,000.00			100	45,000.00		
15	MAGNESIUM SULFATE AMPULE	160.00	50	BOXES	8,000.00	15	2,400.00	10	1,600.00	15	2,400.00	10	1,600.00
16	METFORMIN 500mg/TAB	450.00	200	BOXES	90,000.00	100	45,000.00			100	45,000.00		
17	METOPROLOL 50mg/TAB	500.00	100	BOXES	50,000.00	50	25,000.00			50	25,000.00		
18	MULTIVITAMINS CAPSULES	500.00	50	BOXES	25,000.00	15	7,500.00	10	5,000.00	15	7,500.00	10	5,000.00
19	MULTIVITAMINS SYRUP	60.00	1000	BOTTLES	60,000.00	250	15,000.00	250	15,000.00	250	15,000.00	250	15,000.00
20	PNEUMOCOCCAL VACCINE	1,000.00	100	VIALS	100,000.00	100	50,000.00			100	50,000.00		
21	PYRAZINAMIDE BOTTLES	80.00	50	BOTTLES	4,000.00	50	2,000.00			50	2,000.00		
22	OMEPRAZOLE 40mg/TAB	500.00	50	BOXES	25,000.00	25	12,500.00			25	12,500.00		
<b>TOTAL</b>					<b>662,500.00</b>		<b>310,900.00</b>		<b>27,100.00</b>		<b>300,900.00</b>		<b>23,600.00</b>

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
23	OXYTOCIN AMPULE 10 UNITS	80.00	100	PCS	8,000.00	25	2,000.00	25	2,000.00	25	2,000.00	25	2,000.00
24	RIFAMPICIN BOTTLES	140.00	50	BOTTLES	7,000.00	50	7,000.00						
25	SILVER SULFADIAZINE CREAM 10mg/g	400.00	25	PCS	10,000.00	15	6,000.00			10	4,000.00		
26	TRANEXAMIC ACID AMPULE	1,200.00	30	BOXES	36,000.00	15	18,000.00			15	18,000.00		
27	VITAMIN B1 B6 B12	500.00	50	BOXES	25,000.00	15	7,500.00	10	5,000.00	15	7,500.00	10	5,000.00
28	VITAMIN K AMPULES	90.00	50	PCS	4,500.00	15	1,350.00	10	900.00	15	1,350.00	10	900.00
	<b>MEDICAL EQUIPMENTS</b>												
1	GLUCOMETER	3,000.00	10	UNITS	30,000.00	10	30,000.00						
2	STRIPS	1,000.00	40	BOTTLES	40,000.00	20	20,000.00			20	20,000.00		
	<b>OFFICE EQUIPMENTS</b>												
1	ELECTRIC FAN (HEAVY DUTY)	7,500.00	2	UNITS	15,000.00	1	7,500.00	1	7,500.00				
2	SPLIT TYPE AIRCON	40,000.00	2	UNITS	80,000.00	2	80,000.00						
3	WATER DISPENSER	7,000.00	1	UNIT	7,000.00	1	7,000.00						
<b>TOTAL</b>					<b>262,500.00</b>		<b>186,350.00</b>		<b>15,400.00</b>		<b>52,850.00</b>		<b>7,900.00</b>

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**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>Office of the Municipal Health Officer</b>					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>ICT EQUIPMENTS</b>												
1	LAPTOP	40,000.00	1	UNIT	40,000.00	1	40,000.00						
2	PROJECTOR	50,000.00	1	UNIT	50,000.00	1	50,000.00						
	<b>DENTAL SUPPLIES</b>												
1	COTTON 1 KG	500.00	5	ROLLS	2,500.00	2	1,000.00	2	1,000.00	1	500.00		
2	DISPOSABLE GLOVES SIZE: MEDIUM, LARGE	500.00	5	BOXES	2,500.00	2	1,000.00	2	1,000.00	1	500.00		
3	FACE MASK	300.00	5	BOXES	1,500.00	2	600.00	2	600.00	1	300.00		
4	LIDOCAINE 2% SOLUTION 50 MI VIAL	162.50	40	VIALS	6,500.00	10	1,625.00	10	1,625.00	10	1,625.00	10	1,625.00
	<b>MOTOR VEHICLE</b>												
1	MOTOR VEHICLE	160,000.00	1	UNIT	160,000.00	1	160,000.00						
<b>TOTAL</b>					<b>263,000.00</b>		<b>254,225.00</b>		<b>4,225.00</b>		<b>2,925.00</b>		<b>1,625.00</b>

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OFFICE SUPPLIES</b>												
1	ADVANCE BONDPAPER (LONG)	200.00	100	REAMS	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
2	ADVANCE BONDPAPER (SHORT)	200.00	100	REAMS	20,000.00	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
3	ASSORTED BALLPEN	20.00	100	PCS	2,000.00	25	500.00	25	500.00	25	500.00	25	500.00
4	BATTERY AA	50.00	20	PCS	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
5	BROWN ENVELOP LONG	10.00	100	PCS	1,000.00	50	500.00	50	500.00				
6	CARBON PAPER (LONG)	843.75	16	BOXES	13,500.00	4	3,375.00	4	3,375.00	4	3,375.00	4	3,375.00
7	CORRECTION TAPE	100.00	30	PCS	3,000.00	10	1,000.00	5	500.00	10	1,000.00	5	500.00
8	FILE ORGANIZER, EXPANDING PLASTIC, LEGAL	333.33	3	PCS	1,000.00	2	666.67	1	333.33				
9	FOLDER (LONG)	40.00	200	PCS	8,000.00	50	2,000.00	50	2,000.00	50	2,000.00	50	2,000.00
10	FOLDER (SHORT)	33.33	300	PCS	10,000.00	75	2,500.00	75	2,500.00	75	2,500.00	75	2,500.00
11	LOGBOOKS	150.00	50	PCS	7,500.00	15	2,250.00	10	1,500.00	15	2,250.00	10	1,500.00
12	MASKING TAPE	200.00	20	ROLLS	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
13	PAPER CLIP	12.50	8	BOXES	100.00	2	25.00	2	25.00	2	25.00	2	25.00
14	PAPER FASTENER	250.00	10	BOXES	2,500.00	2	500.00	3	750.00	2	500.00	3	750.00
15	PENCILS	15.00	100	PCS	1,500.00	25	375.00	25	375.00	25	375.00	25	375.00
16	PENTEL PEN	166.67	30	PCS	5,000.00	10	1,666.67	5	833.33	10	1,666.67	5	833.33
<b>TOTAL</b>					<b>100,100.00</b>		<b>26,608.33</b>		<b>24,441.67</b>		<b>25,441.67</b>		<b>23,608.33</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSEL CALVIN FORMOSO MD.**

OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	PHOTOCOPIER INK	12,500.00	4	CARTRIDGE	50,000.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00
18	SCOTCHTAPE	100.00	20	ROLLS	2,000.00	5	500.00	5	500.00	5	500.00	5	500.00
19	STAPLEWIRE (LARGE)	150.00	20	BOXES	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
20	STAPLEWIRE (SMALL)	75.00	20	BOXES	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
21	TYPEWRITER RIBBON	125.00	20	PCS	2,500.00	5	625.00	5	625.00	5	625.00	5	625.00
22	XEROX MACHINE DEVELOPER	8,750.00	4	PCS	35,000.00	1	8,750.00	1	8,750.00	1	8,750.00	1	8,750.00
	<b>BEMONC MEDICAL EQUIPMENTS</b>												
1	BED SIDE TABLES	5,000.00	3	UNITS	15,000.00	3	15,000.00						
2	BED WITH GUARD RAILS	30,000.00	2	UNITS	60,000.00	2	60,000.00						
3	EMERGENCY LIGHTS	2,700.00	5	PCS	13,500.00	2	5,400.00	1	2,700.00	1	2,700.00	1	2,700.00
4	EMERGENCY PORTABLE KIT OR TROLLY	40,000.00	1	UNIT	40,000.00	1	40,000.00						
5	EXAMINING LIGHT/ GOOSENECK	4,000.00	2	UNITS	8,000.00	1	4,000.00			1	4,000.00		
6	MEDICAL FOLDING PRIVACY DIVIDER	7,000.00	5	UNITS	35,000.00	2	14,000.00	1	7,000.00	1	7,000.00	1	7,000.00
7	MEDICINE CABINET	25,000.00	2	UNITS	50,000.00	1	25,000.00	1	25,000.00				
8	MEDICINE RACK	7,000.00	5	UNITS	35,000.00	2	14,000.00	2	14,000.00	1	7,000.00		
9	SUCTION APPARATUS (NEWBORN)	8,500.00	1	UNIT	8,500.00	1	8,500.00						
10	UV LIGHT ROOM STERILIZER	30,000.00	2	UNITS	60,000.00	1	30,000.00			1	30,000.00		
<b>TOTAL</b>					<b>389,000.00</b>		<b>209,400.00</b>		<b>72,200.00</b>		<b>74,200.00</b>		<b>33,200.00</b>

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**JOSEL CALVIN FORMOSO MD.**

OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>BEMONC MEDICINES</b>												
1	AZITHROMYCIN 500mg TABLET	7,500.00	4	BOXES	30,000.00	1	7,500.00	1	7,500.00	1	7,500.00	1	7,500.00
2	BENZATHINE PENICILLIN 2.4 M.I.U. VIAL	250.00	40	VIALS	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
3	CHLOROQUINE 100mg TABLET	1,250.00	4	BOXES	5,000.00	1	1,250.00	1	1,250.00	1	1,250.00	1	1,250.00
4	CIPROFLOXACIN 500mg TABLET	500.00	20	BOXES	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
5	DEXAMETHASONE 4mg/MI ampule	76.67	30	AMPULES	2,300.00	8	613.33	8	613.33	8	613.33	6	460.00
6	DIAZEPAM 10mg/2mL AMPULE	166.67	12	AMPULES	2,000.00	3	500.00	3	500.00	3	500.00	3	500.00
7	GENTAMICIN 40mg/MI ampule	40.00	120	AMPULES	4,800.00	30	1,200.00	30	1,200.00	30	1,200.00	30	1,200.00
8	GENTIAN VIOLET BOTTLE 1%	75.00	20	BOTTLES	1,500.00	5	375.00	5	375.00	5	375.00	5	375.00
9	GLUCOSE 50% SOLUTION 25g (0.5g/mL) VIAL	150.00	10	VIALS	1,500.00	5	750.00			5	750.00		
10	ISONIAZID 300mg TABLET	1,000.00	4	BOXES	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
11	MAGNESIUM SULFATE 10g/20mL VIAL	110.00	50	VIALS	5,500.00	30	3,300.00			20	2,200.00		
12	NEVIRAPINE 200mg TABLET	1,666.67	3	BOXES	5,000.00	1	1,666.67	1	1,666.67	1	1,666.67	1	1,666.67
13	NITROFURANTOIN 50mg TABLET	5,000.00	3	BOXES	15,000.00	1	5,000.00	1	5,000.00	1	5,000.00		
14	QUAMEPHYTHON 10mg/mL AMPULE	100.00	10	AMPULES	1,000.00	5	500.00			5	500.00		
15	TETRACYCLINE OINTMENT 1%	500.00	20	BOXES	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
16	TRIMETHOPRIM 200mg TABLET	2,500.00	2	BOXES	5,000.00	1	2,500.00			1	2,500.00		
<b>TOTAL</b>					<b>114,266.67</b>		<b>33,655.00</b>		<b>26,605.00</b>		<b>32,555.00</b>		<b>21,451.67</b>

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**JOSEL CALVIN FORMOSO MD.**

OIC-MHO



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>BEMONC INSTRUMENTS</b>												
1	AZITHROMYCIN 500mg TABLET	500.00	3	PCS	1,500.00	3	1,500.00						
2	BENZATHINE PENICILLIN 2.4 M.I.U. VIAL	500.00	3	PCS	1,500.00	3	1,500.00						
3	CHLOROQUINE 100mg TABLET	1,000.00	3	PCS	3,000.00	3	3,000.00						
4	CIPROFLOXACIN 500mg TABLET	500.00	3	PCS	1,500.00	3	1,500.00						
5	DEXAMETHASONE 4mg/MI ampule	500.00	3	PCS	1,500.00	3	1,500.00						
6	DIAZEPAM 10mg/2mL AMPULE	500.00	3	PCS	1,500.00	3	1,500.00						
7	GENTAMICIN 40mg/MI ampule	666.67	3	PCS	2,000.00	3	2,000.00						
	<b>LABORATORY SUPPLIES</b>												
1	DENGUE DUO (Ig G/Ig M) KIT	8,000.00	10	BOXES	80,000.00	10	80,000.00						
2	GLASS SLIDES	275.00	20	BOXES	5,500.00	5	1,375.00	5	1,375.00	5	1,375.00	5	1,375.00
3	HEMAQUICK STAIN (MEDIC)	3,250.00	2	SETS	6,500.00	1	3,250.00					1	3,250.00
4	LANCET	1,000.00	10	BOXES	10,000.00	3	3,000.00	2	2,000.00	3	3,000.00	2	2,000.00
5	LAVENDER TOP	15.00	2,000	TUBES	30,000.00	1000	15,000.00	1000	15,000.00				
6	METHANOL 1L	1,000.00	10	BOTTLES	10,000.00	5	5,000.00			5	5,000.00		
7	PIPETTE TIPS (BLUE)	2,500.00	2	PACKS	5,000.00	1	2,500.00	1	2,500.00				
<b>TOTAL</b>					<b>159,500.00</b>		<b>122,625.00</b>		<b>20,875.00</b>		<b>9,375.00</b>		<b>6,625.00</b>

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
8	PIPETTE TIPS (YELLOW)	2,500.00	2	PACKS	5,000.00	1	2,500.00	1	2,500.00				
9	PRICKER	250.00	10	BOXES	2,500.00	3	750.00	2	500.00	3	750.00	2	500.00
10	RAPID ANTIBODY TEST KIT	1,300.00	50	BOXES	65,000.00	50	65,000.00						
11	URINE STRIP	1,500.00	20	BOTTLES	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
12	WBC DILUTING FLUID (MEDIC)	1,000.00	1	BOTTLE	1,000.00	1	1,000.00						
13	WBC PIPETTE	175.00	20	PCS	3,500.00	5	875.00	5	875.00	5	875.00	5	875.00
	<b>BLOOD CHEMISTRY</b>												
1	ABNORMAL CONTROL	2,666.67	3	PCS	8,000.00	3	8,000.00						
2	ANTI-D	1,500.00	3	PCS	4,500.00	3	4,500.00						
3	BUA	2,666.67	3	PCS	8,000.00	3	8,000.00						
4	CHOLE	2,666.67	3	PCS	8,000.00	3	8,000.00						
5	CREA	2,833.33	3	PCS	8,500.00	3	8,500.00						
6	FBS	2,666.67	3	PCS	8,000.00	3	8,000.00						
7	GLOVES DISPOSABLE	500.00	5	PCS	2,500.00	2	1,000.00	1	500.00	1	500.00	1	500.00
8	NORMAL CONTROL	2,666.67	3	PCS	8,000.00	3	8,000.00						
9	SEALING CLAY	1,333.33	3	PCS	4,000.00	1	1,333.33	1	1,333.33	1	1,333.33		
<b>TOTAL</b>					<b>166,500.00</b>		<b>132,958.33</b>		<b>13,208.33</b>		<b>10,958.33</b>		<b>9,375.00</b>

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages				
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency		Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
10	TRIGLYCERIDE	4,166.67	3	SETS	12,500.00	3	12,500.00	1	4,166.67					
11	TYPING SERA	1,333.33	3	SETS	4,000.00	3	4,000.00	2	2,666.67	3	4,000.00	2	2,666.67	
	<b>SANITATION SUPPLIES</b>													
1	CHLORINE GRANULES 70%	833.33	6	DRUMS	5,000.00	3	2,500.00			3	2,500.00			
2	COLILERT- 18 REAGENTS	500.00	100	PCS	50,000.00	100	50,000.00							
3	COLILERT- 18 SPECIMEN BOTTLES	500.00	100	PCS	50,000.00	100	50,000.00							
4	DEODORIZER/ DISINFECTANTS	2,500.00	40	LITERS	100,000.00	20	50,000.00			20	50,000.00			
5	HEALTH CARDS	12.00	2500	PCS	30,000.00	2500	30,000.00							
6	TOILET BOWL	1,250.00	200	PCS	250,000.00	200	250,000.00							
	<b>JANITORIAL SUPPLIES</b>													
1	AIRFRESHENER	550.00	10	TUBES	5,500.00	5	2,750.00			5	2,750.00			
2	ALBATROSS TOILET FRESHENER	100.00	30	PCS	3,000.00	10	1,000.00	5	500.00	10	1,000.00	5	500.00	
3	DOOR KNOBS	350.00	10	PCS	3,500.00	3	1,050.00	2	700.00	3	1,050.00	2	700.00	
4	FURNITURE CLEANER (GLADE)	833.33	3	TUBES	2,500.00	2	1,666.67			1	833.33			
5	GLASS CLEANER	300.00	5	TUBES	1,500.00	2	600.00	2	600.00	1	300.00			
<b>TOTAL</b>					<b>531,000.00</b>		<b>456,066.67</b>		<b>8,633.33</b>		<b>62,433.33</b>		<b>3,866.67</b>	

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**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
6	LYSOL DISINFECTING LIQUID	2,000.00	30	GALS	60,000.00	15	30,000.00			15	30,000.00		
7	LYSOL SPRAY	750.00	100	TUBES	75,000.00	50	37,500.00			50	37,500.00		
8	MOP (TORNADO)	2,300.00	5	PCS	11,500.00	3	6,900.00			2	4,600.00		
9	PAIL	125.00	4	PCS	500.00	2	250.00	2	250.00				
10	PHILIP BULB	150.00	30	PCS	4,500.00	10	1,500.00	5	750.00	10	1,500.00	5	750.00
11	SAFEGUARD	70.00	200	PCS	14,000.00	100	7,000.00			100	7,000.00		
12	TIDE	175.00	20	KILOS	3,500.00	5	875.00	5	875.00	5	875.00	5	875.00
13	TOILET PAPER	40.00	50	PCS	2,000.00	15	600.00	10	400.00	15	600.00	10	400.00
14	TRASH BAGS	50.00	200	PCS	10,000.00	100	5,000.00			100	5,000.00		
15	TRASH BINS COLOR (3 BIG, 3 SMALL)	416.67	6	PCS	2,500.00	3	1,250.00	3	1,250.00				
16	WALIS TAMBO	200.00	20	PCS	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
17	WALIS TINGTING	35.00	20	PCS	700.00	5	175.00	5	175.00	5	175.00	5	175.00
<b>TOTAL</b>					<b>188,200.00</b>		<b>92,050.00</b>		<b>4,700.00</b>		<b>88,250.00</b>		<b>3,200.00</b>

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**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>AMBULANCE MITSUBISHI L-300</b>												
1	ATF	500.00	2	LITERS	1,000.00	1	500.00			1	500.00		
2	BATTERY WITH CLAMP 3SM	6,000.00	1	PC	6,000.00	1	6,000.00						
3	BRAKE FLUID	1,000.00	1	LITER	1,000.00	1	1,000.00						
4	FUEL FILTER	2,000.00	1	PC	2,000.00	1	2,000.00						
5	GEAR OIL	1,000.00	4	GALS	4,000.00	2	2,000.00			2	2,000.00		
6	MOTOR OIL	270.83	24	LITERS	6,500.00	6	1,625.00	6	1,625.00	6	1,625.00	6	1,625.00
7	OIL FILTER	500.00	4	PCS	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
8	TINT	13,000.00	1	UNIT	13,000.00								
9	TIRE 195X15	5,500.00	4	PCS	22,000.00	2	11,000.00			2	11,000.00		
10	VARIOUS SPAREPARTS (REPAIRS)	90,000.00	1	UNIT	90,000.00		90,000.00						
<b>TOTAL</b>					<b>134,500.00</b>		<b>114,625.00</b>		<b>2,125.00</b>		<b>15,625.00</b>		<b>2,125.00</b>

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**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>AMBULANCE GB 7105</b>												
1	ATF	500.00	2	LITERS	1,000.00	1	500.00			1	500.00		
2	BATTERY WITH CLAMP 3SM	6,000.00	1	PC	6,000.00	1	6,000.00						
3	BRAKE FLUID	1,000.00	1	LITER	1,000.00	1	1,000.00						
4	FUEL FILTER	2,000.00	1	PC	2,000.00	1	2,000.00						
5	GEAR OIL	1,000.00	4	GALS	4,000.00	2	2,000.00			2	2,000.00		
6	MOTOR OIL	270.83	24	LITERS	6,500.00	6	1,625.00	6	1,625.00	6	1,625.00	6	1,625.00
7	OIL FILTER	500.00	4	PCS	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
8	TINT	13,000.00	1	UNIT	13,000.00								
9	TIRE 195X15	5,500.00	4	PCS	22,000.00	2	11,000.00			2	11,000.00		
10	VARIOUS SPAREPARTS (REPAIRS)	90,000.00	1	UNIT	90,000.00								
<b>TOTAL</b>					<b>44,500.00</b>		<b>24,625.00</b>		<b>2,125.00</b>		<b>15,625.00</b>		<b>2,125.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>Office of the Municipal Health Officer</b>					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>AMBULANCE SKL 494</b>												
1	ATF	500.00	2	LITERS	1,000.00	1	500.00			1	500.00		
2	BATTERY WITH CLAMP 3SM	6,000.00	1	PC	6,000.00	1	6,000.00						
3	BRAKE FLUID	1,000.00	1	LITER	1,000.00	1	1,000.00						
4	CHANGE MOTOR	200,000.00	1	UNIT	200,000.00	1	200,000.00						
5	FUEL FILTER	2,000.00	1	PC	2,000.00	1	2,000.00						
6	GEAR OIL	1,000.00	4	GALS	4,000.00	2	2,000.00			2	2,000.00		
7	MOTOR OIL	270.83	24	LITERS	6,500.00	6	1,625.00	6	1,625.00	6	1,625.00	6	1,625.00
8	OIL FILTER	500.00	4	PCS	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
9	TINT	13,000.00	1	UNIT	13,000.00								
10	TIRE 195X15	5,500.00	4	PCS	22,000.00	2	11,000.00			2	11,000.00		
11	VARIOUS SPAREPARTS (REPAIRS)	90,000.00	1	UNIT	90,000.00								
<b>TOTAL</b>					<b>244,500.00</b>		<b>224,625.00</b>		<b>2,125.00</b>		<b>15,625.00</b>		<b>2,125.00</b>
<b>GRAND TOTAL</b>					<b>4,304,066.67</b>		<b>2,887,926.67</b>		<b>304,300.00</b>		<b>903,976.67</b>		<b>207,863.33</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Municipal Health Officer- Nutrition Program					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OFFICE SUPPLIES</b>												
1	ASSORTED BALLPEN (HBW MATRIX OG-5) BLK	10.00	40	PCS	400.00	20	200.00			20	200.00		
2	CORRECTION TAPE	30.00	30	PCS	900.00	20	600.00	10	300.00				
3	EXPANDING FOLDER	20.00	15	PCS	300.00			15	300.00				
4	FOLDER (LONG)	15.00	20	PCS	300.00	10	150.00			10	150.00		
5	FOLDER (SHORT)	10.00	20	PCS	200.00	10	100.00			10	100.00		
6	ELMER'S GLUE (BIG)	50.00	2	PCS	100.00	1	50.00			1	50.00		
7	HARD COPY COPIER PAPER (A4)	400.00	9	REAMS	3,600.00	5	2,000.00			4	1,600.00		0.00
8	HARD COPY COPIER PAPER (LEGAL)	367.00	10	REAMS	3,670.00	5	1,835.00			5	1,835.00		
9	LOGBOOK 300'S	100.00	3	PCS	300.00	3	300.00						
10	NOTEBOOKS	30.30	33	PCS	1,000.00	11	333.33	11	333.33	11	333.33		
11	PAPER CLIP	150.00	1	BOX	150.00	1	150.00						
12	PAPER FASTENER	100.00	2	BOXES	200.00	1	100.00			1	100.00		
13	PENCILS MONGOL #2	10.00	60	PCS	600.00	20	200.00			20	200.00	20	200.00
14	PENTEL PEN (PILOT MARKER FINE)	55.00	6	PCS	330.00	3	165.00			3	165.00		
15	STAPLER (HEAVY DUTY) WITH STAPLE WIRE	200.00	1	PC	200.00	1	200.00						
16	YELLOW PAPER	50.00	5	PADS	250.00	2	100.00			3	150.00		
<b>TOTAL</b>					<b>12,500.00</b>		<b>6,483.33</b>		<b>933.33</b>		<b>4,883.33</b>		<b>200.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO



## ANNUAL PROCUREMENT PLAN CY 2024

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Office of the Municipal Health Officer- Nutrition Program					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>MEDICAL EQUIPMENT</b>												
1	SALTER WEIGHING SCALE (HANGING TYPE)	6,250.00	8	UNIT	50,000.00	8	50,000.00						
	<b>ICT EQUIPMENT</b>												
2	EXTERNAL HARD DRIVE 1 TB	5,000.00	1	PC	5,000.00	1	5,000.00						
<b>TOTAL</b>					<b>55,000.00</b>		<b>55,000.00</b>						
<b>GRAND TOTAL</b>					<b>67,500.00</b>		<b>61,483.33</b>		<b>933.33</b>		<b>4,883.33</b>		<b>200.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JOSEL CALVIN FORMOSO MD.**  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: Office of the Mayor- Barangay Health Workers					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MAINTENANCE AND OTHER OPERATING EXPENSES												
1	TRICYCLE	120,000.00	1	UNIT	120,000.00	1	120,000.00						
2	RADIO TAPE/ RECORDER	6,000.00	1	UNIT	6,000.00	1	6,000.00						
3	HEALTH KITS	240.00	250	SET	60,000.00	250	60,000.00						
4	COMPUTER WITH PRINTER	20,000.00	1	UNIT	20,000.00	1	20,000.00						
5	MOBILE PHONES	967.74	62	UNIT	60,000.00	62	60,000.00						
<b>TOTAL</b>					<b>266,000.00</b>		<b>266,000.00</b>						
<b>GRAND TOTAL</b>					<b>266,000.00</b>		<b>266,000.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JOSEL CALVIN FORMOSO MD.  
OIC-MHO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>MSWDO</b>					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN, BLACK & BLUE	100.00	5	BOXES	500.00	5	500.00		-		-		-
2	BATTERY, SMALL AA	37.50	12	PCS	450.00	12	450.00		-		-		-
3	BATTERY AAA	40.00	12	PCS	480.00	12	480.00		-		-		-
4	BROWN ENVELOPE, LONG	3.50	50	PCS	175.00	50	175.00		-		-		-
5	BROWN ENVELOPE, SHORT	3.50	50	PCS	175.00	50	175.00		-		-		-
6	CARBON PAPER, PERMAFILM, LONG	299.00	3	BOXES	897.00	3	897.00		-		-		-
7	CORRECTION PEN	50.00	24	PCS	1,200.00	12	600.00		-	12	600.00		-
8	CUTTER BIG	64.00	3	PCS	192.00	3	192.00		-		-		-
9	DOUBLE SIDED TAPE WITH FOAM	100.00	4	PCS	400.00	4	400.00		-		-		-
10	ERASER STEADLER, BIG	20.00	5	PCS	100.00	5	100.00		-		-		-
11	EXPANDED FILLING, ENVELOPE, LONG	20.83	24	PCS	500.00	24	500.00		-		-		-
12	EXTEND FOLDER, LONG	20.83	24	PCS	500.00	24	500.00		-		-		-
13	FOLDER, LONG	5.00	100	PCS	500.00	50	250.00		-	50	250.00		-
14	FOLDER, SHORT	5.00	100	PCS	500.00	50	250.00		-	50	250.00		-
15	FOOT RULER PLASTIC	10.00	5	PCS	50.00	5	50.00		-		-		-
16	GLUE, BIG	50.00	2	PCS	100.00	2	100.00		-		-		-
17	LOGBOOK, 300S	200.00	5	PCS	1,000.00	5	1,000.00		-		-		-
18	LOGBOOK 500S	100.00	10	PCS	1,000.00	10	1,000.00		-		-		-
19	MAILING ENVELOPE, BIG	25.00	4	BOXES	100.00	4	100.00		-		-		-
<b>TOTAL</b>					<b>8,819.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

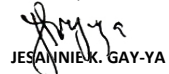
  
**JESAMINE K. GAY-YA**  
 MSWDO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MSWDO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
20	MASKING TAPE 1"	20.00	10	ROLLS	200.00	10	200.00		-		-		-
21	MONGOL PENCIL #1	100.00	5	BOXES	500.00	5	500.00		-		-		-
22	PAPER CLIP, BIG	40.00	5	BOXES	200.00	5	200.00		-		-		-
23	PAPER, MULTI COPY, A4	310.00	54	REAMS	16,740.00	34	10,540.00		-	20	6,200.00		-
24	PAPER, MULTICOPY, LEGAL	310.00	54	REAMS	16,740.00	34	10,540.00		-	20	6,200.00		-
25	PAPER FASTENER, PLASTIC	100.00	10	BOXES	1,000.00	10	1,000.00		-		-		-
26	PENTEL PEN, PILOT, FINE BLACK	200.00	5	BOXES	1,000.00	5	1,000.00		-		-		-
27	PENCIL SHARPENER	166.67	3	PCS	500.00	3	500.00		-		-		-
28	PILOT SIGNING PEN V5 BLACK	83.33	24	PCS	2,000.00	24	2,000.00		-		-		-
29	SCISSORS	20.00	5	PCS	100.00	5	100.00		-		-		-
30	SCOTCH TAPE 1"	30.00	10	ROLLS	300.00	10	300.00		-		-		-
31	STABILO HIGHLIGHTER	33.33	6	PCS	200.00	6	200.00		-		-		-
32	STAMP PAD INK ARTLINE PURPLE 50CC	150.00	4	BOTTLES	600.00	4	600.00		-		-		-
33	STAMP PAD	100.00	5	PCS	500.00	5	500.00		-		-		-
34	STAPLE WIRE #35	100.00	5	BOXES	500.00	5	500.00		-		-		-
35	STAPLER	125.00	4	PCS	500.00	4	500.00		-		-		-
36	TYPEWRITING RIBBON	125.00	8	PCS	1,000.00	8	1,000.00		-		-		-
37	WHITEBOARD MARKER	50.00	10	PCS	500.00	10	500.00		-		-		-
38	WHITEBOARD 36"X48"	2,000.00	1	PCS	2,000.00	1	2,000.00		-		-		-
<b>TOTAL</b>					<b>45,080.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


  
**JESANNIEK. GAY-YA**  
 MSWDO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>MSWDO</b>					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
39	COMPUTER KEYBOARD	1,500.00	2	PCS	3,000.00	2	3,000.00		-		-		-
40	OPTICAL MOUSE	375.00	4	PCS	1,500.00	4	1,500.00		-		-		-
41	THUMB DRIVE 32 GB	1,666.67	6	PCS	10,000.00	6	10,000.00		-		-		-
42	BROOM (SOF)	100.00	4	PCS	400.00	4	400.00		-		-		-
43	DEODORANT, CAKE	41.67	12	PCS	500.00	12	500.00		-		-		-
44	LYSOL SPRAY, BIG	300.00	12	PCS	3,600.00	3	900.00		-		-		-
45	MURIATIC ACID	166.67	3	BOTTLES	500.00	4	666.67		-		-		-
46	RUBBER BAND	50.00	4	BOXES	200.00	4	200.00		-		-		-
47	RUBBING ALCOHOL 500 ML	40.00	15	BOTTLES	600.00	10	400.00		-	5	200.00		-
48	SAFEGUARD SOAP, FAMILY SIZE	20.00	12	PCS	240.00	12	240.00		-		-		-
49	SPIN MOP	1,000.00	1	PC	1,000.00	1	1,000.00		-		-		-
50	TOILET BOWL CLEANER	166.67	6	PCS	1,000.00	6	1,000.00		-		-		-
51	TOILET TISSUE	12.50	24	ROLLS	300.00	24	300.00		-		-		-
52	TOILET BRUSH	150.00	2	PCS	300.00	2	300.00		-		-		-
53	TRASH CAN	333.33	3	PCS	1,000.00	3	1,000.00		-		-		-
							-		-		-		-
	<b>FURNITURE &amp; FIXTURE</b>	500,000.00			500,000.00		-		-		-		-
54	SALA SET		1				-		-		-		-
55	DINING TABLE W/ CHAIRS		1				-		-		-		-
<b>TOTAL</b>					<b>524,140.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

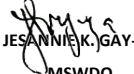
  
**JESSANNIE V. GAY-YA**  
**MSWDO**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MSWDO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
56	SOFA BED		1				-		-		-		-
57	OFFICE TABLES		4				-		-		-		-
58	EXECUTIVE CHAIR		1				-		-		-		-
59	SWIVEL CHAIR		3				-		-		-		-
60	16 DOORS STEEL CABINET		2				-		-		-		-
61	MONOBLOCKS CHAIRS		50				-		-		-		-
62	SPLIT TYPE AIRCON 2.5 W/ INSTALLATION		2	UNIT	250,000.00		-		-	5	-		-
63	LAPTOP	100,000.00	2		200,000.00	2	200,000.00		-		-		-
64	COMPUTER SET	100,000.00	1		100,000.00	1	100,000.00		-		-		-
65	PORTABLE SOUND SYSTEM	100,000.00	1		100,000.00	1	100,000.00		-		-		-
66	3 IN 1 XEROX COPIER	105,000.00	1		105,000.00	1	105,000.00		-		-		-
67	HARD DRIVE 36GB	4,000.00	1		4,000.00	1	4,000.00		-		-		-
68	SOLO PARENT ID	10,000.00			10,000.00		-		-		-		-
69	PROVISION OF WHEELCHAIR & CANES				500,000.00		-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>1,269,000.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>1,847,039.00</b>		-		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

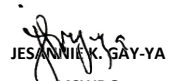
  
 JESANNIE K. GAY-YA  
 MSWDO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MSWDO/NCDC					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	PURCHASE OF COMPUTER SET WITH PRINTER	150,000.00	1	UNIT	150,000.00	1	150,000.00		-		-		-
2	PROCUREMENT OF BOOK FOR DAY CARE CHILDREN (2 SETS)	666.67	900	SETS	600,000.00		-		-		-		-
3	PROCUREMENT OF ECCD CHECKLIST	1,666.67	90		150,000.00		-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
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							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>900,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**JESSANIE K. GAY-YA**  
 MSWDO

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MSWDO/SC					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>PROVISION OF ANIMAL DISPERSALS</b>						-		-		-		-
1	HOG RAISING	100,000.00			100,000.00		-		-		-		-
2	NATIVE CHICKEN	100,000.00			100,000.00		-		-		-		-
3	PURCHASE OF OSCA ID AND BOOKLETS	150,000.00			150,000.00		-		-		-		-
4	FILING CABINET	15,000.00			15,000.00		-		-		-		-
5	CHAIRS AND TABLE	25,000.00			25,000.00		-		-		-		-
6	COMPUTER SET WITH TABLE	180,000.00			180,000.00		-		-		-		-
7	ID MAKER	150,000.00			150,000.00		-		-		-		-
8	CELLPHONE	15,000.00			15,000.00		-		-		-		-
9	PURCHASE OF VEHICLE	1,800,000.00			1,800,000.00		-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>2,535,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ROGELIO R. CEREDON  
OSCA HEAD**



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MSWDO/FSCAP					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN, BLACK & BLUE	100.00	3	BOXES	300.00	3	300.00		-		-		-
2	BROWN ENVELOPE, LONG	6.45	31	PCS	200.00	31	200.00		-		-		-
3	BROWN ENVELOPE, SHORT	6.45	31	PCS	200.00	31	200.00		-		-		-
4	CORRECTION PEN	50.00	2	PCS	100.00	2	100.00		-		-		-
5	EXPANDED FILLING, ENVELOPE, LONG	20.97	31	PCS	650.00	31	650.00		-		-		-
6	EXTEND FOLDER, LONG	20.97	31	PCS	650.00	31	650.00		-		-		-
7	FOLDER, LONG	5.00	31	PCS	155.00	31	155.00		-		-		-
8	FOLDER, SHORT	5.00	31	PCS	155.00	31	155.00		-		-		-
9	LOGBOOK, 300S	200.00	31	PCS	6,200.00	31	6,200.00		-		-		-
10	MONGOL PENCIL #1	100.00	3	BOXES	300.00	3	300.00		-		-		-
11	PAPER CLIP BIG	40.00	1	BOXES	40.00	1	40.00		-		-		-
12	PAPER FASTENER, PLASTIC	100.00	1	BOX	100.00	1	100.00		-		-		-
13	PENTEL PEN, PILOT, FINE BLACK	100.00	1	BOX	100.00	1	100.00		-		-		-
14	PENCIL SHARPENER	150.00	1	PC	150.00	1	150.00		-		-		-
15	PAPER, MULTICOPY A4	310.00	2	REAMS	620.00	2	620.00		-		-		-
16	PAPER, MULTICOPY, LEGAL	350.00	2	REAMS	700.00	2	700.00		-		-		-
<b>TOTAL</b>					<b>10,620.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**MARJORIE T. BAQUIRAN**  
FSCAP-D PRES.

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MSWDO/FSCAP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	SCOTCH TAPE 1"	50.00	1	PC	50.00	1	50.00		-		-		-
18	STAPLER (MAX) HD-50 /50R	300.00	1	PC	300.00	1	300.00		-		-		-
19	STAPLE WIRE #35	200.00	1	BOX	200.00	1	200.00		-		-		-
20	STAPLE WIRE REMOVER	150.00	1	BOX	150.00	1	150.00		-		-		-
21	UNIFORMS FOR EXEC. BOARD & BASCA PRES.	1,428.57	35	PCS	50,000.00	35	50,000.00		-		-		-
22	PURCHASE OF COMPUTER SET WITH TABLE	100,000.00	1		100,000.00		-		-		-		-
23	PURCHASE OF FURNITURE & FIXTURE	30000.00	1		30,000.00	1	30,000.00		-		-		-
24	BROOM SOFT	100.00	2		200.00	2	200.00		-		-		-
25	LYSOL SPRAY, BIG	200.00	2	BOTTLES	400.00	2	400.00		-		-		-
26	MURIATIC ACID	75.00	2	BOTTLES	150.00	2	150.00		-		-		-
27	RUBBING ALCOHOL	100.00	2	BOTTLES	200.00	2	200.00		-		-		-
28	SAFEGUARD SOAP FAMILY SIZE	50.00	2	PCS	100.00	2	100.00		-		-		-
29	TOILET TISSUE	16.67	12	ROLLS	200.00	12	200.00		-		-		-
30	WHITE BOARD MARKER	250.00	2	BOXES	500.00	2	500.00		-		-		-
31	WHITE BOARD 36"X48"	2000.00	1	PC	2,000.00	1	2,000.00		-		-		-
32	WHITE BOARD ERASER	50.00	2	PCS	100.00	2	100.00		-		-		-
<b>TOTAL</b>					<b>184,550.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**MARJORIE T. BAQUIRAN**  
FSCAP-D PRES.

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MSWDO/FSCAP					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	PURCHASE OF FACE MASKS	130.00	105	BOXES	13,650.00	50	6,500.00	50	6,500.00	5	650.00		-
34	PURCHASE OF PLAY MATERIALS(CHESS, SCRABBLE, SUNGKA)				5,000.00		-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>18,650.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**MARJORIE T. BAQUIRAN**  
FSCAP-D PRES.

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAgO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	BALLPEN, BLACK	15.00	100	PCS	1,500.00	50	750.00	50	750.00		-		-
2	BOOK PAPER, LONG SUBS 20	28.00	100	REAMS	2,800.00	30	840.00	30	840.00	25	700.00	15	420.00
3	BOOK PAPER, MEDIUM, SUBS 20	26.00	100	REAMS	2,600.00	30	780.00	30	780.00	25	650.00	15	390.00
4	BROWN ENVELOPE	15.00	300		4,500.00	75	1,125.00	75	1,125.00	75	1,125.00	75	1,125.00
5	CELLULOID	30.00	10		300.00	5	150.00	5	150.00		-		-
6	CORRECTION TAPE	45.00	50	PCS	2,250.00	10	450.00	15	675.00	15	675.00	10	450.00
7	CRAYONS 24 PCS	20.00	5	BOX	100.00		-	5	100.00		-		-
8	DTR	0.50	400		200.00	100	50.00	100	50.00	100	50.00	100	50.00
9	DOUBLE TAPE 1"	50.00	12	pcs	600.00	12	600.00		-		-		-
10	ELMERS GLUE	95.00	12		1,140.00	3	285.00	3	285.00	3	285.00	3	285.00
11	EXPANDED ENVELOPE, LONG, PLASTIC DIFFERENT	50.00	40	PCS	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00
12	FLASH DRIVE 32 GB	850.00	4	PCS	3,400.00	2	1,700.00	2	1,700.00		-		-
13	FILE BOX	150.00	5		750.00	5	750.00		-		-		-
14	FOLDER, BROWN, LONG 100 PCS/BOX	850.00	3	BOX	2,550.00	1	850.00	1	850.00	1	850.00		-
15	FOLDER, BROWN, MEDIUM 100 PCS/BOX	900.00	3	BOX	2,700.00	1	900.00	1	900.00	1	900.00		-
16	LOGBOOK (300 PAGES)	115.00	15	PCS	1,725.00	5	575.00	5	575.00	5	575.00		-
<b>TOTAL</b>					<b>29,115.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: <b>MAgO</b>					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	MASKING TAPE 1" (BIG)	40.00	24	PCS	960.00	6	240.00	6	240.00	6	240.00	6	240.00
18	MONGOL PENCIL #2	10.00	100	PCS	1,000.00	30	300.00	20	200.00	30	300.00	20	200.00
19	PAPER FASTENER (PLASTIC)	150.00	6	BOX	900.00	2	300.00	2	300.00	2	300.00		-
20	MAGNIFYING LENS	200.00	6	PCS	1,200.00		-	6	1,200.00		-		-
21	MANILA PAPER	100.00	20		2,000.00		-	20	2,000.00		-		-
22	METER STICK	75.00	10	PCS	750.00	3	225.00	2	150.00	3	225.00	2	150.00
23	NOTEBOOK	20.00	12	PCS	240.00	3	60.00	3	60.00	3	60.00	3	60.00
24	PERMAFILM CARBON	250.00	1	BOX	250.00		-		-		-		-
25	PILOT BALLPEN,( BLACK, BLUE, RED)	105.00	24		2,520.00	12	1,260.00	12	1,260.00		-		-
26	SIGNING PEN, PILOT V-BALL (PILOT)	105.00	24		2,520.00	12	1,260.00	12	1,260.00		-		-
27	STAPLE WIRE #35	70.00	10		700.00	3	210.00	2	140.00	3	210.00	2	140.00
28	STAPLER WITH STAPLE REMOVER	250.00	12		3,000.00	12	3,000.00		-		-		-
29	TONER	15,000.00	3		45,000.00	1	15,000.00	1	15,000.00	1	15,000.00		-
30	WHITE BOARD MARKER (BLACK)	80.00	12		960.00	4	320.00	4	320.00	4	320.00		-
31	WHITE BOARD MARKER REFILLER (BLACK)	50.00	3		150.00	1	50.00	1	50.00	1	50.00		-
32	YELLOW PAPER	25.00	15		375.00	3	75.00	8	200.00	4	100.00		-
<b>TOTAL</b>					<b>62,525.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office: MAgo					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
33	AIR FRESHNER	687.50	12		8,250.00	3	2,062.50	3	2,062.50	3	2,062.50	3	2,062.50
34	MASKING TAPE, 2"	130.00	12		1,560.00	3	390.00	3	390.00	3	390.00	3	390.00
35	MASKING TAPE, 3"	190.00	12		2,280.00	3	570.00	3	570.00	3	570.00	3	570.00
36	FURNITURE POLISHER	250.00	5		1,250.00	5	1,250.00		-		-		-
37	DISINFECTANT SPRAY	300.00	12		3,600.00	4	1,200.00	4	1,200.00	4	1,200.00		-
38	T-SHIRTS FOR FFS GRADUATES W/ PRINT	350.00	50		17,500.00		-	50	17,500.00		-		-
39	BINDER CLIP 2"	91.00	24		2,184.00	6	546.00	6	546.00	6	546.00	6	546.00
40	CALCULATOR, SCIENTIFIC	750.00	2		1,500.00	2	1,500.00		-		-		-
41	DUCK TAPE, 2"	112.00	6		672.00	3	336.00		-	3	336.00		-
42	ENVELOPE, EXPANDED, LONG	30.00	60		1,800.00	15	450.00	15	450.00	15	450.00	15	450.00
43	ENVELOPE, LONG	0.50	120		60.00	30	15.00	30	15.00	30	15.00	30	15.00
44	ENVELOPE SHORT	4.00	120		480.00	30	120.00	30	120.00	30	120.00	30	120.00
45	EXTERNAL DRIVE, 1 TB	3,500.00	1		3,500.00		-	1	3,500.00		-		-
46	FOLDER EXPANDED, LONG	25.00	50		1,250.00	15	375.00	10	250.00	15	375.00	10	250.00
47	FOOTRULER PLASTIC	15.00	12		180.00	6	90.00	6	90.00		-		-
48	HIGHLIGHTER	60.00	12		720.00	6	360.00	6	360.00		-		-
<b>TOTAL</b>					<b>46,786.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAgO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
49	KEYBOARD AND MOUSE	800.00	1		800.00	1	800.00		-		-		-
50	PAPER CLIP, BIG	45.00	12		540.00	3	135.00	3	135.00	3	135.00	3	135.00
51	PAPER CLIP, SMALL	25.00	12		300.00	3	75.00	3	75.00	3	75.00	3	75.00
52	SCISSORS	60.00	12		720.00	6	360.00		-	6	360.00		-
53	BROOM STICK	12.00	6		72.00	3	36.00	3	36.00		-		-
54	SOFT BROOM (WALIS)	120.00	4		480.00	1	120.00	1	120.00	1	120.00	1	120.00
55	BATTERY AA & AAA	20.00	20		400.00	5	100.00	5	100.00	5	100.00	5	100.00
56	DOOR MAT	60.00	8		480.00	2	120.00	2	120.00	2	120.00	2	120.00
57	DUST PAN	150.00	4		600.00	2	300.00		-	2	300.00		-
58	FLOOR MOP	250.00	3		750.00	1	250.00	1	250.00		-	1	250.00
59	PAIL	120.00	6		720.00	3	360.00	3	360.00		-		-
60	TOILET CLEANER	220.00	12		2,640.00	3	660.00	3	660.00	3	660.00	3	660.00
61	TOILET TISSUE/PACK	200.00	10		2,000.00	4	800.00	2	400.00	2	400.00	2	400.00
62	T-SHIRT WITH PRINT (FOR FARMERS)	250.00	50		12,500.00		-	50	12,500.00		-		-
63	STAMP PAD, ARTLINE	210.00	2		420.00	1	210.00	1	210.00		-		-
64	TRASH CAN	200.00	2		400.00	2	400.00		-		-		-
<b>TOTAL</b>					<b>23,822.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAgO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
65	SPLIT TYPE 2.0 HP INVERTER AIRCON	70,000.00	1		70,000.00	1	70,000.00		-		-		-
66	LOW BACK SWIVEL CHAIR	7,000.00	11		77,000.00	11	77,000.00		-		-		-
67	15 DRAWER METAL LOCKER	25,000.00	2		50,000.00	2	50,000.00		-		-		-
68	3-SEATER WOODEN CHAIR	20,000.00	1		20,000.00	1	20,000.00		-		-		-
69	COMPUTER TABLE	13,000.00	1		13,000.00	1	13,000.00		-		-		-
70	SOUND SYSTEM WITH 2-SPEAKER AND MICROPHO	30,000.00	1		30,000.00		-	1	30,000.00		-		-
71	TELEVISION SET 24"	30,000.00	1		30,000.00		-		-		-		-
72	GARMIN GPS	20,000.00	4		80,000.00	4	80,000.00		-		-		-
73	LAMINATING MACHINE	30,000.00	1		30,000.00	1	30,000.00		-		-		-
74	WATER DISPENSER	15,000.00	1		15,000.00	1	15,000.00		-		-		-
75	PROJECTOR CANVASS	7,000.00	1		7,000.00		-	1	7,000.00		-		-
76	ELECTRIC STAND FAN	2,000.00	2		4,000.00		-	2	4,000.00		-		-
77	MONOBLOCK CHAIR	500.00	20		10,000.00		-	20	10,000.00		-		-
78	MONOBLOCK TABLE	1,500.00	2		3,000.00		-	2	3,000.00		-		-
79	POLYESTER STICKER PRINTER	20,000.00	1		20,000.00	1	20,000.00		-		-		-
80	POLYESTER STICKER	6,500.00	4		26,000.00	2	13,000.00	2	13,000.00		-		-
<b>TOTAL</b>					<b>485,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MAgO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>AGRICULTURAL &amp; MARINE SUPPLIES</b>						-		-		-		-
81	ASSORTED VEGETABLES SEEDS (KILOS)	4,000.00	50	KILOS	200,000.00		-	50	200,000.00		-		-
82	INORGANIC FERTILIZERS	1,500.00	26		39,000.00	26	39,000.00		-		-		-
83	KNAPSACK SPRAYER	3,500.00	1		3,500.00	1	3,500.00		-		-		-
84	RICE- CERTIFIED SEEDS	1,700.00	50		85,000.00	50	85,000.00		-		-		-
85	SHOVEL-LARGE	850.00	80		68,000.00	80	68,000.00		-		-		-
86	SICKLE	150.00	200		30,000.00	200	30,000.00		-		-		-
87	SPADING FORK	850.00	50		42,500.00	50	42,500.00		-		-		-
88	WHEEL BARROW	8,000.00	2		16,000.00	2	16,000.00		-		-		-
89	NYLON NET	7,000.00	2		14,000.00	2	14,000.00		-		-		-
90	GOAT WIRE 10 OR 11 HOLES	1,800.00	4		7,200.00	4	7,200.00		-		-		-
91	ASSORTED SIZES BLACK POLYETHYLENE BAGS	4.00	3000		12,000.00		-	1500	6,000.00	1500	6,000.00		-
92	INSECTICIDE	1,200.00	2		2,400.00		-	1	1,200.00	1	1,200.00		-
93	HERBICIDE	600.00	3		1,800.00		-	2	1,200.00	1	600.00		-
94	FOLIAR FERTILIZERS	500.00	100		50,000.00		-	100	50,000.00		-		-
95	BOOTS	500.00	10		5,000.00	10	5,000.00		-		-		-
<b>TOTAL</b>					<b>576,400.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MAgo					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
96	RAINCOAT BUTTERFLY	50.00	20		1,000.00	10	500.00		-		-		-
							-		-		-		-
	<b>ANIMAL ZOOLOGICAL SUPPLIES EXPENSES</b>						-		-		-		-
97	ALBENDAZOLE	2,000.00	16		32,000.00	15	30,000.00		-		-		-
98	ANTI-BIOTIC (BIOLOGICAL)	850.00	15		12,750.00	15	12,750.00		-		-		-
99	CATTLE	30,000.00	1		30,000.00	1	30,000.00		-		-		-
100	GOAT	5,000.00	7		35,000.00	7	35,000.00		-		-		-
101	HEMOSEP VACCINE	2,000.00	80		160,000.00	80	160,000.00		-		-		-
102	IVERMECTIN INJECTABLE	1,100.00	20		22,000.00	20	22,000.00		-		-		-
103	MULTI-VITAMINS	1,000.00	30		30,000.00	30	30,000.00		-		-		-
104	NEEDLE ASSORTED	100.00	20		2,000.00	20	2,000.00		-		-		-
105	RABIES VACCINE	800.00	150		120,000.00	150	120,000.00		-		-		-
106	SYRINGE WITH NEEDLE	12.00	300		3,600.00	300	3,600.00		-		-		-
107	FEEDS	1,800.00	18		32,400.00	9	16,200.00	9	16,200.00		-		-
108	CORN GRITS	1,500.00	15		22,500.00	8	12,000.00	15	22,500.00		-		-
109	HOG CHOLERA VACCINE	1,000.00	20		20,000.00	10	10,000.00	10	10,000.00		-		-
<b>TOTAL</b>					<b>523,250.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MAgO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
110	RICE BRAN	1,000.00	15		15,000.00	8	8,000.00	7	7,000.00		-		-
							-		-		-		-
111	MOTORCYCLE	80,000.00	1		80,000.00		-	1	80,000.00		-		-
							-		-		-		-
	MACHINERIES AND EQUIPMENT						-		-		-		-
112	HAND TRACTOR	8,500.00	200		1,700,000.00	200	1,700,000.00		-		-		-
113	4 WHEEL DRIVE TRACTOR	150,000.00	3		450,000.00	3	450,000.00		-		-		-
114	WATER PUMP	60,000.00	50		3,000,000.00	50	3,000,000.00		-		-		-
115	JETMATIC PUMP	4,000.00	40		160,000.00	40	160,000.00		-		-		-
							-		-		-		-
	<b>FERTILIZERS AND PESTICIE</b>						-		-		-		-
116	FOLIAR FETILIZER	500.00	1000		500,000.00		-	1000	500,000.00		-		-
117	INORGANIC PERTILIZER	1,000.00	15000		15,000,000.00		-	15000	15,000,000.00		-		-
118	PESTICIDES/INSECTICIDES	500.00	1000		500,000.00		-	1000	500,000.00		-		-
							-		-		-		-
<b>TOTAL</b>					<b>21,405,000.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>23,151,898.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**CORNELIO BALBESINO**  
 MA

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MEO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ANGLE GRINDER 4"	10,000.00	1	UNIT	10,000.00	1	10,000.00		-		-		-
2	EXCAVATOR BAR	500.00	4	PCS	2,000.00	4	2,000.00		-		-		-
3	BALLPEN, BLACK PILOT	5,000.00	5	BOXES	25,000.00	3	15,000.00		-	2	10,000.00		-
4	BAR LEVEL, BIG	1,000.00	2	PC	2,000.00	2	2,000.00		-		-		-
5	BOAT SHOES	500.00	20	PAIRS	10,000.00	20	10,000.00		-		-		-
6	BOLO KNIFE	500.00	6	PC	3,000.00	6	3,000.00		-		-		-
7	BOND PAPER, LONG, SUBS 20	275.00	84	REAMS	23,100.00	21	5,775.00	21	5,775.00	21	5,775.00	21	5,775.00
8	BOND PAPER, SHORT, SUBS 20	247.50	24	REAMS	5,940.00	6	1,485.00	6	1,485.00	6	1,485.00	6	1,485.00
9	BOOK PAPER, LONG SUBS 20	286.00	36	REAMS	10,296.00	9	2,574.00	9	2,574.00	9	2,574.00	9	2,574.00
10	BROWN ENVELOPE, LONG	3.50	50	PCS	175.00	25	87.50		-	25	87.50		-
11	CIRCULAR SAW	15,000.00	1	UNIT	15,000.00	1	15,000.00		-		-		-
12	COMPUTER DESKTOP, COMPLETE	120,000.00	2	UNIT	240,000.00	2	240,000.00		-		-		-
13	CORRECTION PEN	60.00	12	PCS	720.00	4	240.00	2	120.00	2	120.00	2	120.00
14	CORRECTION TAPE	44.00	30	PCS	1,320.00	10	440.00	5	220.00	10	440.00	5	220.00
15	COMPUTER MOUSE	600.00	1	PC	600.00	1	600.00		-		-		-
16	CUT-OFF MACHINE 14"	10,000.00	1	UNIT	10,000.00	1	10,000.00		-		-		-
<b>TOTAL</b>					<b>359,151.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

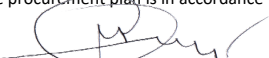
  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MEO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	CUTTER, BIG	40.00	10	PCS	400.00	10	400.00		-		-		-
18	DTR	45.00	2	PAD	90.00	2	90.00		-		-		-
19	ENVELOPE MAILING, LONG, ORDINARY	1.00	100	PC	100.00	100	100.00		-		-		-
20	ETHYL ALCOHOL, BIG	1,060.17	24	BOT	25,444.00	6	6,361.00	6	6,361.00	6	6,361.00	6	6,361.00
21	BATTERY, AA	212.00	12	PCS	2,544.00	3	636.00	3	636.00	3	636.00	3	636.00
22	EXPANDING ENVELOPE, LONG, DIFF. COLORS	19.00	48	PCS	912.00	24	456.00		-	24	456.00		-
23	EXPANDING FOLDERS, LONG, DIFF. COLORS	18.50	36	PCS	666.00	18	333.00		-	18	333.00		-
24	EXTERNAL DRIVE, 1TB	5,000.00	2	UNIT	10,000.00	2	10,000.00		-		-		-
25	FIELD NOTEBOOK	100.00	20	PCS	2,000.00	20	2,000.00		-		-		-
26	FLASH DRIVE 32GB	1,666.67	6	PCS	10,000.00	6	10,000.00		-		-		-
27	FILE FOLDER	980.00	2		1,960.00	2	1,960.00		-		-		-
28	GLUE	93.50	6	PCS	561.00	3	280.50		-	3	280.50		-
29	GARDEN FORK	300.00	10	PCS	3,000.00	10	3,000.00		-		-		-
<b>TOTAL</b>					<b>57,677.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MEO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
30	HAND DRILL	5,000.00	1	UNIT	5,000.00	1	5,000.00		-		-		-
31	HACKSAW	1,000.00	2	PCS	2,000.00	2	2,000.00		-		-		-
32	HARD HAT	300.00	20	PCS	6,000.00	20	6,000.00		-		-		-
33	L-SQUARE BIG	1,000.00	2	PCS	2,000.00	2	2,000.00		-		-		-
34	MANUAL GRASS CUTTER	1,666.67	6	PCS	10,000.00	6	10,000.00		-		-		-
35	MANUAL HAMMER	800.00	4	PCS	3,200.00	4	3,200.00		-		-		-
36	MASKING TAPE, 1", BIG	44.00	20	PCS	880.00	5	220.00	5	220.00	5	220.00	5	220.00
37	MEASURING TAPE, 7.5M	60.00	10	PCS	600.00	10	600.00		-		-		-
38	MEASURING TAPE, 50M	1,500.00	1	PC	1,500.00	1	1,500.00		-		-		-
39	METAL LOCKER	40,000.00	4	UNITS	160,000.00	4	160,000.00		-		-		-
40	OFFICE CHAIR	15,000.00	3	PCS	45,000.00	3	45,000.00		-		-		-
41	OFFICE TABLE	15,000.00	3	PCS	45,000.00	3	45,000.00		-		-		-
42	PAPER FASTENER, PLASTIC COATED	49.50	4	BOXES	198.00	1	49.50	1	49.50	1	49.50	1	49.50
43	PENCIL, MONGOL #2	120.00	4	BOXES	480.00	1	120.00	1	120.00	1	120.00	1	120.00
44	PENTEL PEN, BROAD(BLACK), PILOT	58.50	12	PCS	702.00	6	351.00		-	6	351.00		-
45	PENTEL PEN, FINE, BLACK	58.50	8	PCS	468.00	4	234.00		-		-		-
<b>TOTAL</b>					<b>283,028.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MEO					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
46	PHOTOCOPIER TONER DRUM & DEVELOPER (INEO 215/195)	3,000.00	5	UNITS	15,000.00	5	15,000.00		-		-		-
47	PHOTOCOPIER MACHINE	150,000.00	1	UNIT	150,000.00	1	150,000.00		-		-		-
48	PIPE WRENCH SET	8,000.00	1	SET	8,000.00	1	8,000.00		-		-		-
49	PLIER SET (H.D.)	7,500.00	2	SETS	15,000.00	2	15,000.00		-		-		-
50	RAIN COAT	700.00	20	SET	14,000.00	20	14,000.00		-		-		-
51	RECIPROCATING SAW	10,000.00	1	UNIT	10,000.00	1	10,000.00		-		-		-
52	RECORD BOOK, 100LEAVES	80.00	5	PCS	400.00	15	1,200.00		-		-		-
53	RETRACTABLE LADDER	15,000.00	1	UNIT	15,000.00	1	15,000.00		-		-		-
54	SAFETY SHOES	1,000.00	20	PAIR	20,000.00	20	20,000.00		-		-		-
55	SAFETY VEST	500.00	20		10,000.00		-		-		-		-
56	SCIENTIFIC CALCULATOR	1,500.00	4	PCS	6,000.00	4	6,000.00		-		-		-
57	SCENTED SPRAY, BAY FRESH	200.00	5	PCS	1,000.00	5	1,000.00		-		-		-
58	SCOTCH TAPE 1", BIG	20.00	5	PCS	100.00	5	100.00		-		-		-
59	SCREW DRIVER SET	10,000.00	1	SET	10,000.00	1	10,000.00		-		-		-
60	SHOVEL AND SPADE	400.00	10	PCS	4,000.00	10	4,000.00		-		-		-
61	SLEDGE HAMMER (MASO)	2,000.00	2	PCS	4,000.00	2	4,000.00		-		-		-
<b>TOTAL</b>					<b>282,500.00</b>								

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**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MEO					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
62	SICKLE	300.00	10	PCS	3,000.00	10	3,000.00		-		-		-
63	SIGNING PEN, GTECH C4, BLACK PILOT	75.00	20	PCS	1,500.00	10	750.00		-	10	750.00		-
64	STAEDLER ERASER, BIG	80.00	5	PCS	400.00	5	400.00		-		-		-
65	STABILO HIGHLIGHTER, ASSORT.COLORS	80.00	5	PCS	400.00	5	400.00		-		-		-
66	STAPLER, HD50, MAX	500.00	1	PC	500.00	1	500.00		-		-		-
67	STAPLE WIRE #35, MAX	50.00	5	BOXES	250.00	5	250.00		-		-		-
68	TEFLON TAPE, BIG	83.33	60	PCS	5,000.00	15	1,250.00	15	1,250.00	15	1,250.00	15	1,250.00
69	THEODOLITE	300,000.00	1	UNIT	300,000.00	1	300,000.00		-		-		-
70	TISSUE ROLL	5.00	40	ROLLS	200.00	20	100.00		-	20	100.00		-
71	TRIANGULAR SCALE, BIG STAEDLER	528.00	4	PCS	2,112.00	4	2,112.00		-		-		-
72	WHEEL METER	5,000.00	1	UNIT	5,000.00	1	5,000.00		-		-		-
73	WOOD SAW	1,000.00	2	PCS	2,000.00	2	2,000.00		-		-		-
74	WRENCH SET	10,000.00	1	UNIT	10,000.00	1	10,000.00		-		-		-
75	YELLOW PAPER, MERIT	42.00	20	PAD	840.00	5	210.00	5	210.00	5	210.00	5	210.00
<b>TOTAL</b>					<b>331,202.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>1,313,558.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MOTORPOOL					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OTHER MACHINARIES</b>						-			-			-
1	PERESSUREWASHER W/ 1,5 HP W/ INDUCTION MOTOR	10,000.00	1	SET	10,000.00	1	10,000.00			-			-
2	WELDING MACHINE, INVERTER	7,500.00	1	SET	7,500.00	1	7,500.00			-			-
3	HYDRAULIC FLOOR JACKS TWIN PUMP	12,000.00	1	SET	12,000.00	1	12,000.00			-			-
4	PNEUMATIC HEAVY DUTY GREASE PUMP	15,000.00	1	SET	15,000.00	1	15,000.00			-			-
5	AIR COMPRESSOR, 1.5 HP	15,000.00	1	SET	15,000.00	1	15,000.00			-			-
6	ELECTRIC DRILL	7,500.00	1	PC	7,500.00	1	7,500.00			-			-
7	FLOOR VISE GRIP	12,000.00	1	PC	12,000.00	1	12,000.00			-			-
8	CONCRETE BREAKER	300,000.00	1	SET	300,000.00	1	300,000.00			-			-
9	GRINDER (BIG)	8,500.00	1	PC	8,500.00	1	8,500.00			-			-
							-			-			-
	<b>OFFICE SUPPLIES</b>						-			-			-
10	BALLPEN, BLACK, HBW	10.00	24	PCS	240.00	6	60.00	6	60.00	6	60.00	6	60.00
11	BALLPEN, BLACK, PILOT	50.00	12	PCS	600.00	3	150.00	3	150.00	3	150.00	3	150.00
12	BOND PAPER, LONG, SUBS 20	300.00	60	REAMS	18,000.00	15	4,500.00	15	4,500.00	15	4,500.00	15	4,500.00
13	BONDPAPER, SHORT, SUBS 20	250.00	36	REAMS	9,000.00	9	2,250.00	9	2,250.00	9	2,250.00	9	2,250.00
<b>TOTAL</b>					<b>415,340.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MOTORPOOL					Regular	Contingency	Total			Date Submitted:			
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
14	BROWN ENVELOPE, LONG	1.00	120	PCS	120.00	30	30.00	30	30.00	30	30.00	30	30.00
15	COMPUTER DESKTOP	120,000.00	1	UNIT	120,000.00	1	120,000.00		-		-		-
16	CORRECTION TAPE	7.00	60	PCS	420.00	15	105.00	15	105.00	15	105.00	15	105.00
17	CUTTER, BIG	100.00	5	PCS	500.00	3	300.00		-	1	100.00		-
18	PVC DRUM				30,000.00		-		-		-		-
19	FLASH DRIVE 32GB	500.00	2	PCS	1,000.00	1	500.00		-	1	500.00		-
20	FILE FOLDER	200.00	10		2,000.00	5	1,000.00		-	5	1,000.00		-
21	FILE ORGANIZER/Rck	500.00	5	PCS	2,500.00	3	1,500.00		-	2	1,000.00		-
22	PENTEL PEN, FINE, BLACK	70.00	12	PCS	840.00	3	210.00	3	210.00	3	210.00	3	210.00
23	PRESSURIZED CAR WASH EQUIPMENT	25,000.00	1	SET	25,000.00	1	25,000.00		-		-		-
24	RECORD BOOK, 100 LEAVES	150.00	12	PCS	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
25	TIRE CHANGER	90,000.00	1	UNIT	90,000.00	1	90,000.00		-		-		-
26	YELLOW PAPER, MERIT	70.00	10	PADS	700.00	5	350.00		-	5	350.00		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>274,880.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MOTORPOOL					Regular	Contingency	Total		Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ROAD GRADER						-		-		-		-
27	TIRE VW/ TUBE & FLAP	45,000.00	2	SETS	90,000.00		-	2	90,000.00		-		-
28	2D BATTERY	5,500.00	2	PCS	11,000.00		-	2	11,000.00		-		-
29	MOTOR OIL	1,750.00	2	PAIS	3,500.00	1	1,750.00		-	1	1,750.00		-
30	OIL FILTER	1,500.00	2	PCS	3,000.00	1	1,500.00		-	1	1,500.00		-
31	FUEL FILTER	7,000.00	2	PCS	14,000.00	1	7,000.00		-	1	7,000.00		-
32	BRAKE FLUID	300.00	2	LTRS	600.00	1	300.00		-	1	300.00		-
33	HYDRAULIC OIL	7,000.00	1	PAIS	7,000.00	1	7,000.00		-		-		-
34	FUEL FILTER	50.00	2400	LTRS	120,000.00	600	30,000.00	600	30,000.00	600	30,000.00	600	30,000.00
35	VARIOUS SPAREPARTS	50,000.00	1	UNIT	50,000.00	1	50,000.00		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>299,100.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MOTORPOOL					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ISUZU FORWARD DUMPTRUCK (SFA 589)						-		-		-		-
36	TIRE W/ TUBE & FLAP 8.00X25-20 14 PLY	15,000.00	6	SETS	90,000.00		-	2	30,000.00		-		-
37	2SMF Battery	7,000.00	2	OCS	14,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
38	MOTOR OIL	3,500.00	4	PAISL	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
39	OIL FILTER	500.00	4	PCS	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
40	FUEL FILTER	1,300.00	4	PCS	5,200.00	1	1,300.00	1	1,300.00	1	1,300.00	1	1,300.00
41	BRAKE FLUID	300.00	4	LTRS	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
42	HYDRAULIC OIL	7,000.00	1	PAISL	7,000.00		-	1	7,000.00		-		-
43	ATF	250.00	4	LTRS	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
44	GEAR OIL	950.00	4	LTRS	3,800.00	1	950.00	1	950.00	1	950.00	1	950.00
45	FUEL FILTER	50.00	5760	LTRS	288,000.00	1440	72,000.00	1440	72,000.00	1440	72,000.00	1440	72,000.00
46	VARIOUS SPAREPARTS	10,000.00	6	UNIT	60,000.00	2	20,000.00	1	10,000.00	2	20,000.00	1	10,000.00
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>486,200.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MOTORPOOL					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PAYLOADER MICHIGAN						-		-		-		-
47	TIRE W/ TUBE & FLAP 14.00X24 12 PLY	35,000.00	2	SETS	70,000.00		-	2	70,000.00		-		-
48	2SMF BATTERY	7,000.00	2	PCS	14,000.00		-		-	2	14,000.00		-
49	MOTOR OIL	3,500.00	2	PAILS	7,000.00	1	3,500.00		-	1	3,500.00		-
50	OIL FILTER	800.00	2	PCS	1,600.00	1	800.00		-	1	800.00		-
51	HYDRAULIC OIL	7,000.00	1	PAILS	7,000.00	1	7,000.00		-		-		-
52	GEAR OIL	950.00	2	LTRS	1,900.00	1	950.00		-	1	950.00		-
53	FUEL	50.00	3840	LTRS	192,000.00	960	48,000.00	960	48,000.00	960	48,000.00	960	48,000.00
54	VARIOUS SPAREPARTS	5,000.00	6	UNIT	30,000.00	2	10,000.00	1	5,000.00	2	10,000.00	1	5,000.00
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>323,500.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: <b>MOTORPOOL</b>					Regular	Contingency	Total		Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>PAYLOADER LONKING</b>						-		-		-		-
55	TIRE W/ TUBE & FLAP 14.00X24 12 PLY	50,000.00	2	SETS	100,000.00		-	2	100,000.00		-		-
56	2SMF BATTERY	7,000.00	2	PCS	14,000.00		-		-	2	14,000.00		-
57	MOTOR OIL	3,500.00	2	PAILS	7,000.00	1	3,500.00		-	1	3,500.00		-
58	OIL FILTER	800.00	2	PCS	1,600.00	1	800.00		-	1	800.00		-
59	HYDRAULIC OIL	7,000.00	1	PAILS	7,000.00	1	7,000.00		-		-		-
60	GEAR OIL	950.00	2	LTRS	1,900.00	1	950.00		-	1	950.00		-
61	FUEL	50.00	6000	LTRS	300,000.00	1500	75,000.00	1500	75,000.00	1500	75,000.00	1500	75,000.00
62	VARIOUS SPAREPARTS	5,000.00	6	UNIT	30,000.00	2	10,000.00	1	5,000.00	2	10,000.00	1	5,000.00
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>461,500.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: <b>MOTORPOOL</b>					Regular	Contingency	Total		Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ISUZU MINI DUMPTRUCK (SKV 983)						-		-		-		-
63	TIRE W/ TUBE & FLAP 700X15 10 PLY	9,000.00	4	SETS	36,000.00		-		-	4	36,000.00		-
64	2SMF BATTERY	7,000.00	2	PCS	14,000.00		-	2	14,000.00		-		-
65	MOTOR OIL	650.00	14	LTRS	9,100.00	7	4,550.00		-	7	4,550.00		-
66	OIL FILTER	400.00	2	PCS	800.00	1	400.00		-	1	400.00		-
67	FUEL FILTER	500.00	2	PCS	1,000.00	1	500.00		-	1	500.00		-
68	BRAKE FLUID	600.00	2	LTRS	1,200.00	1	600.00		-	1	600.00		-
69	HYDRAULIC OIL	7,000.00	1	PAIL	7,000.00		-		-	1	7,000.00		-
70	ATF	500.00	2	LTRS	1,000.00	1	500.00		-	1	500.00		-
71	GEAR OIL	950.00	2	LTRS	1,900.00	1	950.00		-	1	950.00		-
72	FUEL	50.00	4320	LTRS	216,000.00	1080	54,000.00	1080	54,000.00	1080	54,000.00	1080	54,000.00
73	VARIOUS SPAREPARTS	5,000.00	6	UNIT	30,000.00	2	10,000.00	1	5,000.00	2	10,000.00	1	5,000.00
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>318,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: MOTORPOOL					Regular	Contingency	Total		Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ISUZU MINI DUMPTRUCK (RLH 231)						-		-		-		-
74	TIRE W/ TUBE & FLAP 700X15 10 PLY	6,000.00	6	SETS	36,000.00		-		-	6	36,000.00		-
75	2SMF BATTERY	7,000.00	2	PCS	14,000.00		-	2	14,000.00		-		-
76	MOTOR OIL	650.00	14	LTRS	9,100.00	7	4,550.00		-	7	4,550.00		-
77	OIL FILTER	400.00	2	PCS	800.00	1	400.00		-	1	400.00		-
78	FUEL FILTER	500.00	2	PCS	1,000.00	1	500.00		-	1	500.00		-
79	BRAKE FLUID	600.00	2	LTRS	1,200.00	1	600.00		-	1	600.00		-
80	HYDRAULIC OIL	7,000.00	1	PAIL	7,000.00		-		-	1	7,000.00		-
81	ATF	500.00	2	LTRS	1,000.00	1	500.00		-	1	500.00		-
82	GEAR OIL	950.00	2	LTRS	1,900.00	1	950.00		-	1	950.00		-
83	FUEL	50.00	4320	LTRS	216,000.00	1080	54,000.00	1080	54,000.00	1080	54,000.00	1080	54,000.00
84	VARIOUS SPAREPARTS	5,000.00	6	UNIT	30,000.00	2	10,000.00	1	5,000.00	2	10,000.00	1	5,000.00
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>318,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages					
Department/ Office: MOTORPOOL					Regular	Contingency	Total		Date Submitted:					
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	BACKHOE KOMATSU						-			-			-	
85	MOTOR OIL	625.00	16	LTRS	10,000.00	8	5,000.00			-	8	5,000.00		-
86	2SMF BATTERY	6,000.00	2	PCS	12,000.00	2	12,000.00			-				-
87	OIL FILTER	400.00	2	PCS	800.00	1	400.00			-	1	400.00		-
88	FUEL FILTER	500.00	2	PCS	1,000.00	1	500.00			-	1	500.00		-
89	HYDRAULIC OIL	7,000.00	1	PAIL	7,000.00	1	7,000.00			-				-
90	FUEL	50.00	2400	LTRS	120,000.00	600	30,000.00	600	30,000.00	600	30,000.00	600	30,000.00	
91	VARIOUS SPAREPARTS	6,666.67	6	UNIT	40,000.00	2	13,333.33	1	6,666.67	2	13,333.33	1	6,666.67	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
<b>TOTAL</b>					<b>190,800.00</b>									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office: MOTORPOOL					Regular	Contingency	Total		Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BACKHOE HITACHI						-		-		-		-
92	MOTOR OIL	7,000.00	2	PAILS	14,000.00	1	7,000.00		-	1	7,000.00		-
93	2SMF BATTERY	14,000.00	1	PCS	14,000.00	1	14,000.00		-		-		-
94	OIL FILTER	1,500.00	2	PCS	3,000.00	1	1,500.00		-	1	1,500.00		-
95	FUEL FILTER	800.00	2	PCS	1,600.00	1	800.00		-	1	800.00		-
96	HYDRAULIC OIL	7,000.00	1	PAILS	7,000.00	1	7,000.00		-		-		-
97	FUEL	50.00	6000	LTRS	300,000.00	1500	75,000.00	1500	75,000.00	1500	75,000.00	1500	75,000.00
98	VARIOUS SPAREPARTS	5,000.00	6	UNIT	30,000.00	2	10,000.00	1	5,000.00	2	10,000.00	1	5,000.00
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>369,600.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: MOTORPOOL					Regular	Contingency	Total			Date Submitted:			
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	12-WHEELER LOADER, SELF LOADING W/ BROOM						-						
99	MOTOR OIL	3,500.00	2	PAIS	7,000.00	1	3,500.00			1	3,500.00		
100	2SMF BATTERY	14,000.00	1	PCS	14,000.00	1	14,000.00						
101	OIL FILTER	1,500.00	2	PCS	3,000.00	1	1,500.00			1	1,500.00		
102	FUEL FILTER	800.00	2	PCS	1,600.00	1	800.00			1	800.00		
103	HYDRAULIC OIL	7,000.00	1	PAIS	7,000.00	1	7,000.00						
104	FUEL	50.00	5760	LTRS	288,000.00	1440	72,000.00	1440	72,000.00	1440	72,000.00	1440	72,000.00
105	VARIOUS SPAREPARTS	6,666.67	6	UNIT	40,000.00	2	13,333.33	1	6,666.67	2	13,333.33	1	6,666.67
							-						
							-						
							-						
							-						
							-						
							-						
<b>TOTAL</b>					<b>360,600.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount						Page ___ of ___ pages		
Department/ Office: <b>MOTORPOOL</b>					Regular	Contingency	Total		Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>6-WHEELER DUMPTRUCK</b>						-		-		-		-
106	MOTOR OIL	7,000.00	2	PAILS	14,000.00	1	7,000.00		-	1	7,000.00		-
107	2SMF BATTERY	14,000.00	1	PCS	14,000.00	1	14,000.00		-		-		-
108	OIL FILTER	3,000.00	2	PCS	6,000.00	1	3,000.00		-	1	3,000.00		-
109	FUEL FILTER	1,600.00	2	PCS	3,200.00	1	1,600.00		-	1	1,600.00		-
110	HYDRAULIC OIL	7,000.00	1	PAILS	7,000.00	1	7,000.00		-		-		-
111	FUEL	50.00	4800	LTRS	240,000.00	1200	60,000.00	1200	60,000.00	1200	60,000.00	1200	60,000.00
112	VARIOUS SPAREPARTS	8,333.33	6	UNIT	50,000.00	2	16,666.67	1	8,333.33	2	16,666.67	1	8,333.33
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>334,200.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

### ANNUAL PROCUREMENT PLAN CY 2024

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages				
Department/ Office: MOTORPOOL					Regular	Contingency	Total			Date Submitted:				
Item No.		Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	CROSSWIND						-			-			-	
113	MOTOR OIL	3,500.00	2	PAIS	7,000.00	1	3,500.00			-	1	3,500.00		-
114	2SMF BATTERY	14,000.00	1	PCS	14,000.00	1	14,000.00			-				-
115	OIL FILTER	1,500.00	2	PCS	3,000.00	1	1,500.00			-	1	1,500.00		-
116	FUEL FILTER	800.00	2	PCS	1,600.00	1	800.00			-	1	800.00		-
117	FUEL	50.00	1440	LTRS	72,000.00	360	18,000.00	360	18,000.00	360	18,000.00	360	18,000.00	
118	VARIOUS SPAREPARTS	8,333.33	6	UNIT	50,000.00	2	16,666.67	1	8,333.33	2	16,666.67	1	8,333.33	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
							-			-			-	
	<b>TOTAL</b>				<b>147,600.00</b>		-		-		-		-	
	<b>GRAND TOTAL</b>				<b>4,299,320.00</b>									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

  
**BENIGNO DELA CRUZ**  
 ME

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MARKET					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OFFICE SUPPLIES</b>						-			-			-
1	BALLPEN, PILOT, BLACK FINE	38.50	8	PCS	308.00	8	308.00			-			-
2	BONDPAPER, LONG, SUBS 20	275.00	2	REAMS	550.00	2	550.00			-			-
3	BOND PAPER, SHORT, SUBS 20	121.00	2	REAMS	242.00	2	242.00			-			-
4	BOOKPAPER, SHORT, SUBS20	247.50	1	REAMS	247.50	1	247.50			-			-
5	CORRECTION PEN	181.50	2	PCS	363.00	2	363.00			-			-
6	CUTTER BLADE	50.00	1	PCS	50.00	1	50.00			-			-
7	DTR	0.50	65	PCS	32.50	65	32.50			-			-
8	ELMERS GLUE, BIG	93.50	2		187.00	2	187.00			-			-
9	EXTENDED FILING ENVELOPE	20.00	12	PCS	240.00	12	240.00			-			-
10	FOLDER, LONG	9.00	50	PCS	450.00	50	450.00			-			-
11	FOOTRULER PLASTIC	12.50	2	PCS	25.00	2	25.00			-			-
12	LOGBOOK 200S	66.00	6	PCS	396.00	6	396.00			-			-
13	PAPER CLIP	40.00	4		160.00	4	160.00			-			-
14	PAPER FASTENER, PLASTIC	50.00	2		100.00	2	100.00			-			-
15	PENTEL PEN, PILOT BLACK FINE	58.00	4	PCS	232.00	4	232.00			-			-
<b>TOTAL</b>					<b>3,583.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**RAUL MARLO V. DANCEL**  
Acting Market Supervisor I

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: MARKET					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
16	PILOT GTECH 0.5MM	71.50	4	PCS	286.00	4	286.00		-		-		-
17	PILOT HITECPOINT V10GRIP	71.50	4	PCS	286.00	4	286.00		-		-		-
18	SCOTCH TAPE 1/2"	15.00	2	PCS	30.00	2	30.00		-		-		-
19	SCRATCH PAD	40.00	5	PCS	200.00	5	200.00		-		-		-
20	STABILO YELLOW	60.50	4		242.00	4	242.00		-		-		-
21	STAPLE WIRE #35	50.00	2	BOXES	100.00	2	100.00		-		-		-
22	WHITE BOARD ERASER	50.00	1	PC	50.00	1	50.00		-		-		-
23	WHITE BOARD MARKER	80.00	2	PCS	160.00	2	160.00		-		-		-
24	YELLOW PAD	42.00	3	PADS	126.00	3	126.00		-		-		-
							-		-		-		-
	<b>OTHER SUPPLIES &amp; MATERIALS</b>						-		-		-		-
25	AIR FRESHNER SPRAY	242.00	4	BOTTLES	968.00	4	968.00		-		-		-
26	ALBATROSS CAKE	49.50	96	PCS	4,752.00	96	4,752.00		-		-		-
27	ALCOHOL, GREEN CROSS 70% 50ML	106.00	4	BOTTLES	424.00	4	424.00		-		-		-
28	BALL VALVE THREADED FEMALE (GATE VALVE)	100.00	10		1,000.00	10	1,000.00		-		-		-
29	BROOM STICK	32.00	200	PCS	6,400.00	200	6,400.00		-		-		-
<b>TOTAL</b>					<b>15,024.00</b>								

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**RAUL MARLO V. DANCEL**  
Acting Market Supervisor I

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MARKET					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
30	BROOM, SOFT	200.00	2	PCS	400.00	2	400.00		-		-		-
31	DETERGENT POWDER, SACHET, 70 GRAMS	6.00	1200	SACHETS	7,200.00	1200	7,200.00		-		-		-
32	DIPPER	50.00	16		800.00	16	800.00		-		-		-
33	DOOR KNOB	300.00	5	PCS	1,500.00	5	1,500.00		-		-		-
34	DOORMAT, RUBBER	82.50	8	PCS	660.00	8	660.00		-		-		-
35	DOWNY, 700 GRAMS SACHET	6.00	600	SACHETS	3,600.00	600	3,600.00		-		-		-
36	DRUM, BIG	2,000.00	4	PCS	8,000.00	4	8,000.00		-		-		-
37	DUSTPAN	100.00	32	PCS	3,200.00	32	3,200.00		-		-		-
38	ELBOW 1/2"	50.00	20	PCS	1,000.00	20	1,000.00		-		-		-
39	ENERGY SAVER BULB 22 WATTS	300.00	20	PCS	6,000.00	20	6,000.00		-		-		-
40	FAUCET 1/2"	170.00	20	PCS	3,400.00	20	3,400.00		-		-		-
41	FLOOR MOP, MAGIC	297.00	6	PCS	1,782.00	6	1,782.00		-		-		-
42	GLOVES (HEAVY DUTY RUBBER LATEX,BLACK)	130.00	10		1,300.00	12	1,560.00		-		-		-
43	HEAVY DUTY PADLOCKS	500.00	10	PCS	5,000.00	10	5,000.00		-		-		-
44	HEAVY DUTY TRASH BIN BAG	1,000.00	6		6,000.00	6	6,000.00		-		-		-
45	KIWI GLASS CLEANER	200.00	2		400.00	2	400.00		-		-		-
<b>TOTAL</b>					<b>50,242.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**RAUL MARLO V. DANCEL**  
Acting Market Supervisor I



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MARKET					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
46	LAUNDRY BRUSH, BIG WITH HANDLE	79.50	6		477.00	6	477.00		-		-		-
47	LYSOL SPRAY, BIG	550.00	2		1,100.00	2	1,100.00		-		-		-
48	MASK	50.00	6		300.00	6	300.00		-		-		-
49	MURIATIC ACID, BIG	88.00	100		8,800.00	100	8,800.00		-		-		-
50	PAIL, BIG	300.00	8		2,400.00	8	2,400.00		-		-		-
51	PAIL, SMALL	80.00	16		1,280.00	16	1,280.00		-		-		-
52	PLEDGE, FURNITURE SPRAY ML	350.00	2		700.00	2	700.00		-		-		-
53	RAGS	50.00	24	KGS	1,200.00	24	1,200.00		-		-		-
54	TOILET BOWL CLEANER	100.00	4		400.00	4	400.00		-		-		-
55	TOILET BOWL PUMP	82.50	12		990.00	12	990.00		-		-		-
56	TOILET BRUSH	55.00	12		660.00	12	660.00		-		-		-
57	TOILET TISSUE	100.00	2	PACKS	200.00	2	200.00		-		-		-
58	TRASH BAG	150.00	36		5,400.00	36	5,400.00		-		-		-
59	TRASH BIN SMALL WITH COVER	200.00	6		1,200.00	6	1,200.00		-		-		-
60	WASTE BASKET (KURIBOT)	500.00	14		7,000.00	14	7,000.00		-		-		-
61	WHITE PAINT	800.00	10	GALS	8,000.00	10	8,000.00		-		-		-
<b>TOTAL</b>					<b>40,107.00</b>								

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**RAUL MARLO V. DANCEL**  
Acting Market Supervisor I

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MARKET					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OFFICE EQUIPMENT:</b>						-		-		-		-
62	AIRCON 2.5 HP	20,000.00	1	UNIT	20,000.00	1	20,000.00		-		-		-
63	STEEL CABINET	10,000.00	1	UNIT	10,000.00	1	10,000.00		-		-		-
64	MEGAPHONE	5,000.00	1		5,000.00	1	5,000.00		-		-		-
65	WATER DISPENSER	10,000.00	1	UNIT	10,000.00	1	10,000.00		-		-		-
							-		-		-		-
	<b>ICT</b>						-		-		-		-
66	LAPTOP	45,000.00	1	UNIT	45,000.00	1	45,000.00		-		-		-
							-		-		-		-
	<b>FURNITURES AND FIXTURES</b>						-		-		-		-
67	MONOBLOC CHAIRS	666.67	30	PCS	20,000.00	30	20,000.00		-		-		-
68	CURTAIN BLINDS	5,000.00	2	SETS	10,000.00	2	10,000.00		-		-		-
							-		-		-		-
	<b>MACHINERIES &amp; EQUIPMENT</b>						-		-		-		-
69	GENERATOR SET 7500W	30,000.00	1	SET	30,000.00	1	30,000.00		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>150,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**RAUL MARLO V. DANCEL**  
Acting Market Supervisor I

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: MARKET					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>OTHER MACHINERIES &amp; EQUIPMENT</b>						-		-		-		-
70	HAND TRUCK	5,000.00	4	UNITS	20,000.00	4	20,000.00		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
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							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>20,000.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>278,956.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**RAUL MARLO V. DANCEL**  
Acting Market Supervisor I

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: SLAUGHTERHOUSE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>VEHICLE</b>						-		-		-		-
1	MOTORCYCLE	150,000.00	1	UNIT	150,000.00	1	150,000.00		-		-		-
							-		-		-		-
	<b>OFFICE SUPPLIES</b>						-		-		-		-
2	BALLPEN BLACK, HBW	20.00	12	PCS	240.00	4	80.00	2	40.00	4	80.00	2	40.00
3	BALLPEN, BLACK, PILOT	100.00	6	PCS	600.00	2	200.00	1	100.00	2	200.00	1	100.00
4	BONDPAPER, LONG, SUBS 20	600.00	15	REAMS	9,000.00	5	3,000.00		-	5	3,000.00	5	3,000.00
5	BONDPAPER, SHORT, SUBS 20	1,000.00	9	REAMS	9,000.00	3	3,000.00		-	3	3,000.00	3	3,000.00
6	BROWN ENVELOPE, LONG	1.00	120	PCS	120.00	30	30.00	30	30.00	30	30.00	30	30.00
7	COMPUTER DESKTOP	120,000.00	1	UNIT	120,000.00	1	120,000.00		-		-		-
8	CORRECTION TAPE	70.00	60	PCS	4,200.00	15	1,050.00	15	1,050.00	15	1,050.00	15	1,050.00
9	CUTTER, BIG	100.00	5	PCS	500.00	3	300.00		-	2	200.00		-
10	FLASH DRIVE, 32 GB	500.00	2	PCS	1,000.00	1	500.00		-	1	500.00		-
11	FILE FOLDER	200.00	10	REAMS	2,000.00	5	1,000.00		-	5	1,000.00		-
12	FILE ORGANIZER/RACK	500.00	5	PCS	2,500.00	3	1,500.00		-	2	1,000.00		-
13	PENTEL PEN, FINE, BLACK	70.00	12	PCS	840.00	3	210.00	3	210.00	3	210.00	3	210.00
<b>TOTAL</b>					<b>300,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JESSE NACNAC**  
**Meat Inspector**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: SLAUGHTERHOUSE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
14	RECORD BOOK, 100S	150.00	12	PCS	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
15	YELLOW PAPER, MERIT	70.00	10	PAD	700.00	5	350.00		-	5	350.00		-
16	CCTV CAMERA FULL HD 8 CHANNELS	70,000.00	1	SET	70,000.00	1	70,000.00		-		-		-
17	RE-ENFORCED GARDEN HOSE 3/4 SIZE	2,500.00	2	ROLLS	5,000.00	1	2,500.00		-	1	2,500.00		-
18	PLASTIC DRUM	100.00	10	PCS	1,000.00	10	1,000.00		-		-		-
19	AIRCON 1.5 HP	35,000.00	1	UNIT	35,000.00	1	35,000.00		-		-		-
20	ELECTRIC WEIGHING SCALE	200,000.00	1	SET	200,000.00	1	200,000.00		-		-		-
21	CHAINSAW	50,000.00	1	PC	50,000.00	1	50,000.00		-		-		-
22	ELECTRIC HOIST 1 TONER	200,000.00	1	SET	200,000.00	1	200,000.00		-		-		-
23	POWER SPRAYER	75,000.00	1	SET	75,000.00	1	75,000.00		-		-		-
24	SPLITTING SAW	300,000.00	1	SET	300,000.00	1	300,000.00		-		-		-
25	CARCASS SPREADER	125,000.00	1	SET	125,000.00	1	125,000.00		-		-		-
26	ELECTRIC FAN	1,333.33	3	PCS	4,000.00	3	4,000.00		-		-		-
27	WATER DISPENSER	5,000.00	1	PC	5,000.00	1	5,000.00		-		-		-
28	COMBINATION SUCKET	4,000.00	1	SET	4,000.00	1	4,000.00		-		-		-
29	SOCKET WRENCH	5,000.00	1	SET	5,000.00	1	5,000.00		-		-		-
<b>TOTAL</b>					<b>1,081,500.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JESSE NACNAC**  
Meat Inspector

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: <b>SLAUGHTERHOUSE</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
30	WD40 SPRAY	200.00	10	PCS	2,000.00	10	2,000.00		-		-		-
31	SCREW DRIVER POSITIVE/NEGATIVE TIP	500.00	2	PCS	1,000.00	2	1,000.00		-		-		-
32	LONG NOSE PLIER, HEAVY DUTY	700.00	1	PC	700.00	1	700.00		-		-		-
33	SNOB NOSE PLIER HEAVY DUTY	700.00	1	PC	700.00	1	700.00		-		-		-
34	ADJUSTABLE WRENCH	700.00	1	PC	700.00	1	700.00		-		-		-
35	SIDE CUTTER PLIER HEAVY DUTY	700.00	1	PC	700.00	1	700.00		-		-		-
36	WIPE OUT	300.00	5	PCS	1,500.00	5	1,500.00		-		-		-
37	ENVELOPE, EXPANDED. LONG	30.00	50	PCS	1,500.00	50	1,500.00		-		-		-
38	FOLDER W/ SLIDING, LONG	30.00	50	PCS	1,500.00	50	1,500.00		-		-		-
39	FOLDER W/ SLIDING, SHORT	30.00	50	PCS	1,500.00	50	1,500.00		-		-		-
40	GLUE, 130 GRMS	150.00	10	PCS	1,500.00	10	1,500.00		-		-		-
41	NOTEBOOK 80 LEAVES	120.00	10	PCS	1,200.00	10	1,200.00		-		-		-
42	PENTEL PEN, BROAD, BLACK	100.00	10	PCS	1,000.00	10	1,000.00		-		-		-
43	SCISSORS, HEAVY DUTY	62.50	8	PCS	500.00	8	500.00		-		-		-
44	STABILO HIGHLIGHTER, ASSORTED COLOR	80.00	15	PCS	1,200.00	15	1,200.00		-		-		-
45	STAPLER #35, HEAVY DUTY	625.00	4	PCS	2,500.00	4	2,500.00		-		-		-
<b>TOTAL</b>					<b>19,700.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JESSE NACNAC**  
**Meat Inspector**

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: <b>SLAUGHTERHOUSE</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
45	STAPLE WIRE REMOVER, HEAVY DUTY	750.00	2	PCS	1,500.00	2	1,500.00		-		-		-
46	STAPLE WIRE #35	30.00	50	BOX	1,500.00	50	1,500.00		-		-		-
47	MASKING TAPE 1" & 2"	73.33	15	PCS	1,100.00	15	1,100.00		-		-		-
48	SCOTCH TAPE 1" & 2"	73.33	15	PCS	1,100.00	15	1,100.00		-		-		-
49	PACKAGING TAPE 2"	46.67	15	PCS	700.00		-		-		-		-
50	WHITEBOARD 2X3 FT.	1,300.00	2	PCS	2,600.00	2	2,600.00		-		-		-
51	WHITEBOARD MARKER, ASSORTED COLOR	133.33	15	PCS	2,000.00	15	2,000.00		-		-		-
	<b>OTHER OFFICE SUPPLIES</b>												
52	ALCOHOL	125.00	4	PCS	500.00	4	500.00		-		-		-
53	ZONROX BLEACH, BIG	116.67	6	BOTTLES	700.00	6	700.00		-		-		-
54	BROOM, SOFT	200.00	5	PCS	1,000.00	5	1,000.00		-		-		-
55	BROOM STICK	50.00	20	PCS	1,000.00	20	1,000.00		-		-		-
56	TOILT BOWL BRUSH	99.50	2	PCS	199.00	2	199.00		-		-		-
57	DISHWASHING LIQUID	100.00	10	PCS	1,000.00	10	1,000.00		-		-		-
58	DOMEX, THICK	170.00	10	PCS	1,700.00	10	1,700.00		-		-		-
<b>TOTAL</b>					<b>16,599.00</b>								

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**JESSE NACNAC**  
Meat Inspector

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: SLAUGHTERHOUSE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
59	DOORMAT, RUBBER	87.50	4	PCS	350.00	4	350.00		-		-		-
60	DOORAT, RUGS	118.00	10	PCS	1,180.00	10	1,180.00		-		-		-
61	FLASHLIGHT LED	750.00	2	PCS	1,500.00	2	1,500.00		-		-		-
62	FLOOR MOP, COTTON WITH HANDLE	333.33	3	BOX	1,000.00	3	1,000.00		-		-		-
63	FLOURESCENT LA,MP, 40 WATTS LED	166.67	15	PCS	2,500.00	15	2,500.00		-		-		-
64	FOLOURESCENT LAMP, 20 WATTS LED	140.00	15	PCS	2,100.00	15	2,100.00		-		-		-
65	GLASS CLEANER	46.67	15	BOTTLES	700.00	15	700.00		-		-		-
66	GLOVES RUBBER	1,300.00	2	PCS	2,600.00	2	2,600.00		-		-		-
67	MURIATIC ACID	100.00	10	BOTTLES	1,000.00	10	1,000.00		-		-		-
68	RAGS	20.00	50	PCS	1,000.00	50	1,000.00		-		-		-
69	RUGBY	150.00	2	BOTTLES	300.00	2	300.00		-		-		-
70	LAUNDRY SOAP BAR	60.00	20	PCS	1,200.00	20	1,200.00		-		-		-
71	LAUNDRY SOAP POWDER	28.57	70	PCS	2,000.00	70	2,000.00		-		-		-
72	BATH SOAP	100.00	10	PCS	1,000.00	10	1,000.00		-		-		-
73	TOILET TISSUE	27.50	20	ROLLS	550.00	20	550.00		-		-		-
74	TRASH CAN WITH COVER, BIG	375.00	4	PCS	1,500.00	4	1,500.00		-		-		-
75	BUTTERFLY RAINCOAT	466.67	3	PCS	1,400.00								
<b>TOTAL</b>					<b>21,880.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JESSE NACNAC**  
Meat Inspector



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: SLAUGHTERHOUSE					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
76	RAIN BOOTS	870.00	10	SETS	8,700.00	10	8,700.00		-		-		-
77	RICE SACKS	22.73	1100	PCS	25,000.00	1100	25,000.00		-		-		-
78	TEFLONE TAPE	58.33	6	PCS	350.00	6	350.00		-		-		-
79	FAUCET	53.33	30	PCS	1,600.00	30	1,600.00		-		-		-
	<b>ISUZU FREESER MEAT VAN</b>												
80	TIRE W/ TUBE & FLAP 700X16 12 PLY	6,666.67	6	SETS	40,000.00		-		-	6	40,000.00		-
81	2SMF BATTERY	62,500.00	2	PCS	125,000.00		-	2	125,000.00		-		-
82	MOTOR OIL	606.67	15	LTRS	9,100.00	8	4,853.33	7	4,246.67		-		-
83	OIL FILTER	1,000.00	2	PCS	2,000.00	1	1,000.00		-	1	1,000.00		-
84	FUEL FILTER	600.00	2	PCS	1,200.00	1	600.00		-	1	600.00		-
85	BRAKE FLUID	600.00	2	LTRS	1,200.00	1	600.00		-	1	600.00		-
86	ATF	500.00	2	LTRS	1,000.00	1	500.00		-	1	500.00		-
87	GEAR OIL	950.00	2	LTRS	1,900.00	1	950.00		-	1	950.00		-
88	FUEL	50.00	4320	LTRS	216,000.00	1080	54,000.00	1080	54,000.00	1080	54,000.00	1080	54,000.00
89	SPARE PARTS	6,666.67	6	UNIT	40,000.00	2	13,333.33	1	6,666.67	2	13,333.33	1	6,666.67
	<b>TOTAL</b>				<b>473,050.00</b>								
	<b>GRAND TOTAL</b>				<b>1,912,729.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**JESSE NACNAC**  
Meat Inspector

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: **DINGRAS, ILOCOS NORTE**

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	<b>ANI FESTIVAL</b>						-						
	AGRO INDUSTRIAL FAIR	3,833.33	12		46,000.00	12	46,000.00						
	ANI DANCE PARADE	5,150.00	10		51,500.00	10	51,500.00						
	MISS ANI	4,593.75	16		73,500.00	160	735,000.00						
	BEST FLOAT	5,000.00	1		5,000.00	3	15,000.00						
	MOST COLORFUL DELEGATION	5,000.00	1		5,000.00	1	5,000.00						
	MOST NUMBER OF DELEGATES	5,000.00	1		5,000.00	1	5,000.00						
	BASKETBALL	2,161.29	31		67,000.00	1	2,161.29						
	SOUND SYSTEM	170,000.00	1		170,000.00	1	170,000.00						
	FARMERS DAY	377,000.00	1		377,000.00	1	377,000.00						
							-						
2	<b>DINGRAS TOURISM BROCHURE</b>						-						
	PRINTING	35.00	1000		35,000.00	1000	35,000.00						
							-						
3	<b>FIREWORKS DISPLAY</b>						-						
	PURCHASE OF FIREWORKS	2,000.00	20		40,000.00		-					20	40,000.00
<b>TOTAL</b>					<b>875,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
4	<b>DINGRAS TOURISM SOUVENIR</b>						-		-		-		-
	T-SHIRT	200.00	150		30,000.00		-	150	30,000.00		-		-
	MUGS	50.00	200		10,000.00		-	200	10,000.00		-		-
	KEY CHAINS	13.33	300		4,000.00		-	300	4,000.00		-		-
	FOLDED HAND FAN	120.00	50		6,000.00		-	50	6,000.00		-		-
							-		-		-		-
5	<b>ILOCOS NORTE CHARTER DAY</b>						-		-		-		-
	FABRICATION OF BOOTH AND DECORATION						-		-		-		-
	2X2X12	250.00	20	PCS	5,000.00	20	5,000.00		-		-		-
	ASSORTED CWN	80.00	3	KLS	240.00	3	240.00		-		-		-
	YTIRE WIRE	90.00	1	KLS	90.00	1	90.00		-		-		-
	<b>COCO CLOTH</b>	50.00	20	YARDS	1,000.00	20	1,000.00		-		-		-
	ANAHAW LEAVES	30.00	50	BUNDLE	1,500.00	50	1,500.00		-		-		-
	ASSORTED VEGETABLES	150.00	20		3,000.00	20	3,000.00		-		-		-
	ASSORTED FOOD AND PRODUCTS	350.00	20		7,000.00	20	7,000.00		-		-		-
	COSTUME OF LITTE MAYOR	6,000.00	1		6,000.00	1	6,000.00		-		-		-
	INCENTIVE OF LITTLE MAYOR	1,000.00	1		1,000.00	1	1,000.00		-		-		-
<b>TOTAL</b>					<b>74,830.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount					Page ___ of ___ pages			
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MERIENDA COOKED OFF	1,000.00	1		1,000.00	1	1,000.00		-		-		-
	INCENTIVES OF REPRESENTATIVES	1,000.00	2		2,000.00	2	2,000.00		-		-		-
	MEALS AND SNACKS	217.00	10	PAX	2,170.00	10	2,170.00		-		-		-
							-		-		-		-
6	<b>IMPROVEMENT /BEAUTIFICATION OF PARKS AND PLAZA</b>						-		-		-		-
	ORNAMENTAL PLANTS	450.00	200		90,000.00		-		-	200	90,000.00		-
	POTS AND JARS	200.00	50		10,000.00		-		-	50	10,000.00		-
	STONES (PEEBLES)	500.00	40		20,000.00		-		-	40	20,000.00		-
							-		-		-		-
7	<b>IMPROVEMENT &amp; CONSTRUCTION OF FACILITY AT MADONGAN DIVERSION DAM</b>						-		-		-		-
	FABRICATION OF DIRECTIONAL SIGNAGE	1,800.00	10	SETS	18,000.00	10	18,000.00		-		-		-
	CONSTRUCTION OF COMFORT ROOM	141,000.00	2		282,000.00	2	282,000.00		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>425,170.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
8	JOSEFA LLANES ESCODA DAY CELEBRATION						-		-		-		-
	DECORATION OF STAGE, MONUMENT AND						-		-		-		-
	FLOWER OFFERING	20,000.00			20,000.00		-		-		-		-
	LEIGH FOR GUEST AND VISITORS	800.00	5		4,000.00		-		-	5	4,000.00		-
	SOUND SYSTEM	9,000.00	1		9,000.00		-		-	1	9,000.00		-
	FOODS AND SNACKS	500.00	200		100,000.00		-		-	200	100,000.00		-
	BRASS BRAND	7,000.00	1		7,000.00		-		-	1	7,000.00		-
							-		-		-		-
9	LANTERN FESTIVAL AND THANKS GIVING						-		-		-		-
	SOUND AND LIGHT	10,000.00	1		10,000.00		-		-	1	10,000.00		-
	DECORATION	5,000.00	1		5,000.00		-		-	1	5,000.00		-
	CASH PRIZE				124,000.00		-		-		-		-
	HONORARIUM OF BOARD OF JUDGESA	1,000.00	3		3,000.00		-		-	3	3,000.00		-
	LEI/FRAMES/TOKEN	1,000.00	3		3,000.00		-		-	3	3,000.00		-
	SNACKS	100.00	50	PAX	5,000.00		-		-	100	10,000.00		-
							-		-		-		-
<b>TOTAL</b>					<b>290,000.00</b>								

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Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
10	<b>LA VIRGEN MILAGROSA FESTIVAL</b>						-		-		-		-
	CHURCH DECORATION AND FLORAL OFFERING	300.00	10	SETS	3,000.00		-	10	3,000.00		-		-
	OFFERING (ASSORTED FRUITS)	500.00	3	BASKET	1,500.00		-	3	1,500.00		-		-
	HIRE OF JEEP	2,687.50	8	UNIT	21,500.00		-	8	21,500.00		-		-
	MEALS AND SNACKS	73.53	170	PAX	12,500.00		-	170	12,500.00		-		-
	FUEL AND GAS	50.00	30	LTRS	1,500.00		-	30	1,500.00		-		-
							-		-		-		-
11	<b>MARCOS FIESTA</b>						-		-		-		-
	COSTUME OF PARTICIPANTS	6,000.00	10	PAIRS	60,000.00		-		-		-	10	60,000.00
	INCENTIVES OF PARTICIPANTS	1,000.00	20		20,000.00		-		-		-	20	20,000.00
	MEALS & SNACKS OF PARTICIPANTS				17,000.00		-		-		-		
	MAKE UP OF PARTICIPANTS	200.00	20		4,000.00		-		-		-	20	4,000.00
	HUMAN PROPS	10,000.00			10,000.00		-		-		-		10,000.00
	TALENT FEE OF CHOREOGRAPHER	5,000.00	2		10,000.00		-		-		-	2	10,000.00
	HIRE OF JEEP FOR CONTINGENTS	2,000.00	2	units	4,000.00		-		-		-	2	4,000.00
	FUEL AND GAS	50.00	100	ltrs	5,000.00		-		-		-	100	5,000.00
							-		-		-		
<b>TOTAL</b>					<b>170,000.00</b>								

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**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
13	<b>MISS ILOCOS LA VAKLA</b>						-		-		-		-
	COSTUME & HANFD PROPS OF PARTICIPANTS	1,000.00	5	PCS	5,000.00	5	5,000.00		-		-		-
	INCENTIVE OF PARTICIPANTS	5,000.00	1		5,000.00	1	5,000.00		-		-		-
	ALLOWANCE OF REPRESENTATIVE	5,000.00	1		5,000.00	1	5,000.00		-		-		-
							-		-		-		-
14	<b>MISS ILOCOS NORTE</b>						-		-		-		-
	COSTUME AND HUMAN PROPS OF CANDIDATE	12,500.00	4	SET	50,000.00		-	4	50,000.00		-		-
	INCENTIVE OF CANDIDATE	10,000.00	1		10,000.00		-	1	10,000.00		-		-
	MEALS AND SNACKS OF CANDIDATE				2,000.00		-		-		-		-
	COSTUME & HUMAN PROPS OF ESCORT	5,000.00	1		5,000.00		-	1	5,000.00		-		-
	INCENTIVE OF ESCORT	2,000.00	1		2,000.00		-	1	2,000.00		-		-
	TALENT FEE OF HANDLER (W/ MAKE-UP)	17,000.00	1		17,000.00		-	1	17,000.00		-		-
	FUEL AND GAS (REHEARSAL)	50.00	80	LTRS	4,000.00		-	80	4,000.00		-		-
	HIRE OF JEEP FOR CONTINGENTS	2,000.00	5		10,000.00		-	5	10,000.00		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>115,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
15	<b>PURCHASE OF ANTIQUE FURNITURES</b>						-		-		-		-
	<b>FOR BALAY DINGRAS AND RICE MUSEUM</b>						-		-		-		-
	OLD TOOLS AND FACILITIES IN FARMING	2,000.00	10	PCS	20,000.00	10	20,000.00		-		-		-
	DRESSER (TOKADOR)	30,000.00	1	PC	30,000.00	1	30,000.00		-		-		-
	CABINET, JARS AND OTHER	50,000.00	1		50,000.00	1	50,000.00		-		-		-
							-		-		-		-
16	<b>PURCHASE OF CHRISTMAS DECORATIONS</b>						-		-		-		-
	CHRISTMAS LIGHTS AND BULBS	150.15	666	PCS	100,000.00		-		-		-	666	100,000.00
	ELECTRIC MATERIALS	500.00	100	SETS	50,000.00		-		-		-	100	50,000.00
	CHRISTMAS DECORATIONS	50.00	1000	PCS	50,000.00		-		-		-	1000	50,000.00
							-		-		-		-
17	<b>FABRICATION OF BILLBOARD FOR TOURISM</b>						-		-		-		-
	<b>ADVERTISEMENT</b>						-		-		-		-
	PRINTING OF TARPAULIN	2,000.00	5		10,000.00	5	10,000.00		-		-		-
	STEEL BRACES (MATERIALS)				20,000.00		-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>330,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II



**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
18	REPAIR AND MAINTENANCE OF JOSEFA						-		-		-		-
	LLANES ESCODA SHRINE & BALAY DINGRAS						-		-		-		-
	& RICE MUSEUM						-		-		-		-
	PREVENTION OF ANAY	100.00	100	LTRS	10,000.00	100	10,000.00		-		-		-
	REPAIR OF WINDOWS AND CEILINGS				150,000.00		-		-		-		-
	REPAINTING OF 2 BUILDING				40,000.00		-		-		-		-
							-		-		-		-
19	RUN FOR A CAUSE						-		-		-		-
	PRIZES	1,000.00	20		20,000.00	20	20,000.00		-		-		-
	MEDALS	150.00	20		3,000.00	20	3,000.00		-		-		-
	RACE BIB	5.00	1000		5,000.00	1000	5,000.00		-		-		-
							-		-		-		-
20	SEMANA AR-ARIA FESTIVAL						-		-		-		-
	FABRICATION OF FLOAT	25,000.00	1		25,000.00		-		-		-	1	25,000.00
	INCENITVE OF ARARIA QUEEN	1,000.00	1		1,000.00		-		-		-	1	1,000.00
	COSTUME & HUMAN PROPS OF ARARIA QUEEN	28.57	70		2,000.00		-		-		-	70	2,000.00
	AND PARTICIPANT												
<b>TOTAL</b>					<b>256,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
21	TAN-OK NI ILOCANO FESTIVAL						-		-		-		-
	COSTUME & HAND PROPS OF PERFORMERS	8,800.00	25	PAIRS	220,000.00	25	220,000.00		-		-		-
	COSTUME OF PROPSMEN W/ HUMAN PROPS	1,650.00	100		165,000.00	100	165,000.00		-		-		-
	INCENTIVES OF PERFORMERS	833.33	150		125,000.00	150	125,000.00		-		-		-
	MEALS AND SNACKS OF PARTICIPANTS	1,000.00	200		200,000.00	200	200,000.00		-		-		-
	MAKE-UP OF DANCERS	260.00	50		13,000.00	50	13,000.00		-		-		-
	FESTIVAL MUSIC	33,000.00	1		33,000.00	1	33,000.00		-		-		-
	VIDEO	44,000.00	1		44,000.00	1	44,000.00		-		-		-
	COSTUME DESIGNER'S FEE	11,000.00	1		11,000.00	1	11,000.00		-		-		-
	FEE FOR STORYLINE	5,500.00	1		5,500.00	1	5,500.00		-		-		-
	PROPS DESIGNERS FEE	11,000.00	1		11,000.00	1	11,000.00		-		-		-
	TALENT FEE FOR CHOREOGRAPHERS	25,000.00	6		150,000.00	6	150,000.00		-		-		-
	PROPS AND OTHER MATERIALS NEEDED				447,500.00		-		-		-		-
	HIRE OF JEEP FOR PERFORMERS, CONTINGENTS	2,500.00	20		50,000.00	20	50,000.00		-		-		-
	AND PROPS						-		-		-		-
	FUEL AND GAS (SERVICE OF PERFORMERS)	50.00	500		25,000.00	500	25,000.00		-		-		-
<b>TOTAL</b>					<b>1,500,000.00</b>								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**ERIC C. POLINTANG**  
Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
22	<b>TOURISM MONTH</b>						-		-		-		-
	<b>TREE PLANTING (T-SHIRT AND SNACKS)</b>						-		-		-		-
	T-SHIRT	200.00	100	PCS	20,000.00		-		-	100	20,000.00		-
	SNACKS	50.00	100	PAX	5,000.00		-		-	100	5,000.00		-
	<b>VIDEO PRESENTATION</b>						-		-		-		-
	PRIZES	5,000.00	3		15,000.00		-		-	3	15,000.00		-
	MEALS AND SNACKS	200.00	50		10,000.00		-		-	50	10,000.00		-
							-		-		-		-
23	<b>TUPIG COOKED OFF</b>						-		-		-		-
	INGREDIENTS				3,000.00		-		-		-		-
	PACKAGING AND OTHER MATERIALS				2,000.00		-		-		-		-
	INCENTIVES OF PARTICIPANTS				3,000.00		-		-		-		-
	MEALS AND SNACKS				1,000.00		-		-		-		-
	FUEL AND GAS				1,000.00		-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>60,000.00</b>								

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Admin. Aide IV/Clerk II

**ANNUAL PROCUREMENT PLAN  
CY 2024**

Province, City or Municipality: DINGRAS, ILOCOS NORTE

Plan Control No. _____					Planned Amount				Page ___ of ___ pages				
Department/ Office: CULTURAL SERVICES					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
24	ONE TOWN ONE PRODUCT				100,000.00		-		-		-		-
							-		-		-		-
25	PURCHASE OF VEHICLE				1,200,000.00		-		-		-		-
							-		-		-		-
26	DINGRAS ECO TOURISM PARK				100,000.00		-		-		-		-
							-		-		-		-
27	TOKENS AND SNACKS FOR VISITORS				30,000.00		-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
<b>TOTAL</b>					<b>1,430,000.00</b>		-		-		-		-
<b>GRAND TOTAL</b>					<b>5,526,000.00</b>								

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